

The Year in Review

Dear Reader:

This document reflects activities of the Eighth Judicial District Department of Correctional Services from July 1, 2022 through June 30, 2023.

In my eighteenth year as District Director, a major change was under foot. The lowa Legislature passed Senate File 514, a 1,500 page document that reduced the number of cabinet-level government agencies from 37 to 16. As part of that "Alignment," the eight community based corrections districts were placed under the direct supervision of the lowa Department of Corrections.

Change is never easy. And the process of change can be a rocky road. But to quote a colleague of mine, "New coach, same team." And our team of dedicated staff in the Eighth District has the same mission: safer communities, fewer victims, reduced crime, providing opportunities for change, the list goes on and on.

We highlight our team members in these reports because they are the lifeblood of everything we do. I want to personally thank the entire staff of our District. Their ideas, work ethic, and commitment are responsible for our successes. I am proud of them.

This report also includes insights into what we do. Several initiatives are highlighted, but they just touch the surface of the work that makes our department successful. If anyone wishes to review the finite details of our expansive daily operations, they can do so upon request.

I want to thank our Board of Directors for their many years of service, and ask them to continue being our conduits in the community in their new advisory capacity. I also want to thank DOC Central Office, primarily Deputy Director Sally Kreamer and Director Beth Skinner, who have provided leadership and healing to the process of the alignment.

Respectfully,

Daniel T. Fell
District Director



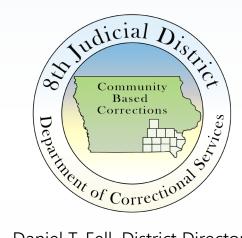
DANIEL T. FELL
District Director

"We Make a Difference!"



Annual Report

2023



Daniel T. Fell, District Director

Prepared by Kim Bradfield, Melanie Imhoff, and Linda Norton.

On the Cover

Eighth Judicial District staff members are Systems Administrator Kim Bradfield, Residential Manager Daryl Lambert, Secretary Misti Novak, Residential Officer Oluwatosin Adedrian, Probation Parole Officer Morgan Coleman, Residential Officer Joshua Huffine, Accounting Technician Themis McMahon and HRU Officer Brad Evinger.

Photo by Kim Bradfield

Mission Statement

VISION

An lowa with no more victims.

MISSION

Providing An Opportunity

For Change

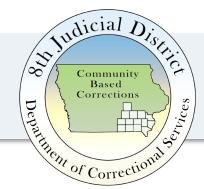
BELIEFS

We BELIEVE that people can change; that our efforts help make people safer; that every person should be treated with dignity and respect; and that we must work as a team if we are to succeed.



VINCE REMMARK
Assistant District Directo

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History

The Eighth Judicial District

1970s to June 30, 2023

The Eighth Judicial District Department of Correctional Services is an independent public agency, with a board of directors, created and established under Chapter 905 of the Code of lowa to provide community correctional services to fourteen counties in Southeast Iowa: Appanoose, Davis, Des Moines, Henry, Jefferson, Keokuk, Lee, Louisa, Mahaska, Monroe, Poweshiek, Van Buren, Wapello, and Washington.

Community-based Corrections was established in the Burlington and Ottumwa areas in the early 1970s as part of a pilot project funded through the federal Law Enforcement Assistance Act. At that time, services were also provided by the Division of Corrections within the Iowa Department of Social Services.

In 1977, the Eighth Judicial District Department of Correctional Services was established and assumed all

community corrections functions in the District with the exception of state parole and work release. That same year the District's first community residential correctional facility opened in Burlington.

On July 1, 1984, the Legislature turned over the administration of state parole and work release to the district departments from the State Department of Corrections. In May of 1991, a second residential correctional facility opened in Ottumwa. In addition, community-based corrections expanded which allowed the District to create a dedicated treatment services division. As of June 30, 2023, 106 staff members provide comprehensive adult community corrections supervision and programming to 2,419 clients.

DOC Strategic Plan

Treatment & Programming

Strategic Planning

The 3 Core Priorities

Reentry

Security & Safety

The 5 Target areas:

- Train and Empower
- Reduce Risk & Increase Protective Factors
- Reduce Barriers
- Continuous Quality Improvement
- Reducing racial disparities and increasing a diverse workforce



In Memorium—Candace Collins

Candace was a strong and motivated professional. She had an infectious and unselfish personality. Candace carried an attitude with her that was bigger than life. Candace worked in a professional climate that might be considered intimidating by many. However, it never intimidated her, backing away from a challenge was not who she was. Through her career she worked diligently to earn and maintain the trust and respect from co-workers and cooperating agencies. Candace was well known for her comprehensive knowledge of the criminal justice systems as well as all other related social service agencies.

Candace graduated from Western Illinois University, in 1996, with a Bachelors of Social Work (BSW). Her career began, in Illinois, with Lutheran Family Services, as an advocate. She then moved to Burlington and managed a Domestic Abuse Shelter. Her career path would then take her to Young House Family Services, as the assistant director of the Christamore Treatment Facility. Then, in 2003, she joined the staff of the Iowa State Penitentiary, as a Social Worker II, in the newly formed Clinical Care

Unit. In 2010, Candace shifted her career path, yet again, by becoming a Probation Parole Officer with the 8th Judicial District, Department of Correctional Services, in Burlington. Finally she transitioned into the position of Community Treatment Coordinator within the 8th Judicial District.

Candace learned to build and foster solid working relationships in a professional setting. She was a trusted and confident asset to every agency she worked with. Her passion for her work was unwavering and the degree of professionalism that she demonstrated throughout her entire career will never be forgotten. A memorial scholarship award has been set up in Candace's name which will proudly serve to represent her legacy within the community. Candace had a very high regard for the value of education and an even higher regard for helping others push beyond barriers. She would undoubtedly be delighted to have a scholarship dedicated to her life's work and to help empower female students find opportunities in the social services or criminal justice fields.



In honor of Candace and her love for the Mississippi River, staff gathered for a luncheon at the Port of Burlington.





Alisha White
Probation/Parole Officer

The Huge Impact of an Officer Believing in a Client

By: Dustin Briscoe, Success Reporter



In sports, coaches lift their athletes up. Coaches believe in their players even when the players don't believe in themselves. Coaches know that not everyone they coach is starting on a level playing field. Some of their athletes are faster than others or can throw a ball harder or can jump higher than other players. But one of the most important traits that coaches notice, besides the innate talent of some athletes, is effort. Coaches foster their players' efforts to help them become better versions of themselves. That approach is very similar to what we strive for in probation and parole case management. We know that our clients come to us from all walks of life with different stories, backgrounds, talents and difficulties. With a coaching mentality, our Probation Parole Officers recognize and applaud our client's efforts to become better versions of themselves. And we recognize that change is incremental. Generally speaking, when a success report is sent in I review it and begin the process of formulating a story. I compile a list of questions I

may need to have answered or points that may need clarification. This story was submitted and I felt it just needed to be shared verbatim. No clean ups, no polishing, just the importance of believing in someone putting forth effort. Raw and pure. Probation Parole Officer Alisha White recently received the following text from one of her clients: Thank you. You believed in me when EVERYONE else had given up, I had felt thrown away. You gave me hope and I had obstacles, like the ALJ, then my hair, but because you believed in me and went hard for me I knew I had to go even harder for you. I had accepted a long time ago what people thought of me, they saw a failure, when I heard you talk to the ALJ I knew you didn't see a failure when you looked at me and I could NOT let you down. When I was down everyone walked away but you reached your hand out to me and helped me up. I will never forget that Alicia. Thank you!



BRF Clients Give Back to Others

By: Dustin Briscoe, Success Reporter

The holidays should be a joyous time of year. But for some who are less fortunate or who find themselves alone, the holidays can be a trying time to say the least. It is no different for the clients that we supervise in our residential facilities. Life isn't exactly easy for them as they work to find stability and transition back into the community. But because of some of our clients at the Burlington Residential Facility (BRF), this holiday season was a little brighter for themselves, and also for others.

When considering all of the above, Residential Officer (RO) Pre'Osha Waller, contacted a local senior living center to ascertain if they would accept handmade Christmas cards from our residents to distribute in their facility. Waller stated, "I thought it would be nice for the clients to give back to the community in some way, and with the holidays approaching, what better way to do so." Waller was pleased to find out that the senior living center would be happy to receive cards from our residents.

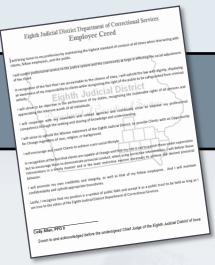
RO Waller gathered the necessary materials to start making cards and a large group of clients volunteered to participate in the project. With the help of Residential Officers Kevin Suchomski and Oluwatosin Adediran, the work began. During the course of this project, Waller received quite a bit of positive feedback from the clients. A couple of the residents expressed to her, "How cool it was that they could do something for people who might not have family sending them cards or visiting them during the holidays." Client-made cards from BRF were sent to three local facilities, including Bickford Senior Living, Oakview Nursing and Rehabilitation and Ridgeview Assisted Living. In all, over 150 cards were sent to these three facilities.

The potential benefits of this type of project are numerous, but two things really stood out as having the potential to have an immediate impact on

clients. First, RO Waller noted the interaction between the clients and residential staff was a very positive benefit of this project. Waller stated, "I personally enjoyed this opportunity because it allowed me to talk with the clients and see a different side of them, and I can tell they liked it when the RO's were engaging in the process alongside of them." Interactions like this can have the benefit of breaking down stereotypes and barriers that often feed the cycle of recidivism in the criminal justice system.

Secondly, RO Waller noted the positive attitudes and the willingness of the clients to participate in this project. "I am proud of the clients who stepped up and engaged in a pro-social activity, working together to take part in giving back and not once thinking of themselves," she said. This is the type of project that can start to foster the change that we hope to see in the clients we supervise. Giving to others with no expectation of anything in return is a powerful act that can and does impact lives for both parties.





SWEARING IN CEREMONY

I will bring honor to my profession by maintaining the highest standard of conduct at all times when interacting with clients, fellow employees, and the public.





At the beginning of Fiscal Year 2023, the District's Coaching Committee recommended that all current staff be given the opportunity to be "sworn in." The Committee believed this would be a great way for our employees to be recognized for the important work they do each and every day in the criminal justice system. Director Fell coordinated with Chief Judge Myron Gookin of the 8th District, and on July 22, 2022, fifty-two District staff members were sworn in using the District's Employee Creed.

Judge Gookin commented after the ceremony that, "What you do, truly makes a difference and on behalf of the Court, I want to say thank you for being committed professionals." Speaking to those in attendance, Director Fell stated, "to the family members here today, I say thank you very much. Your support, caring, and understanding, are what allows your loved ones to be so dedicated to our work."

A similar ceremony was held in December, 2022, in Burlington for newly hired staff and an event for Ottumwa's new staff is currently being planned.





Front row - left to right: Daryl Lambert-Residential Manager | Daniel Fell-District Director | Vince Remmark-Assistant District Director

Second row- left to right: Colby Kreiss-Probation/Parole Supervisor | Kurt Rosenberg-Treatment Services Manager | Nicole Harbison-Residential Supervisor | Linda Norton-Executive Officer | Nicholas Baker, Probation/Parole Supervisor **Third row-** left to right: Charles Severs-Residential Supervisor | Patrick Lacy-Division Manager

Yearbook

Who's Who

The future belongs to us















Oluwatosin Adediran, Residential Officer
Kollin Alfred, Executive Officer
Cody Allen, Probation Parole Officer
Zach Allsup, Probation Parole Officer
Valerie Annis-Lanman, Administrative Officer
Kelly Ashton, Probation Parole Officer
Ronnie Ashton, Probation Parole Officer















Nicole Ayala, Probation Parole Officer
Bryce Bachman, Residential Officer
Jaime Baker, Com. Treatment Coordinator
Nicholas Baker, Probation Parole Supervisor
Sa'Quiriez Baker, Residential Officer
Roy Balbort, Residential Officer
Rayshawn Baylark, Residential Officer















Matt Blanco, Probation Parole Officer
Marian Borah, Residential Officer
Kim Bradfield, Systems Administrator
Paula Bragg, Residential Officer
Jennifer Brereton, Probation Parole Officer
Dustin Briscoe, Probation Parole Officer
Jesse Brown, Probation Parole Officer















Colton Campbell, Residential Officer
Teri Carr, Secretary
Nicholas Clayton, Residential Officer
Morgan Coleman, Probation Parole Officer
Jonathan Deen, Lead HRU Officer
Katie Detrick, Probation Parole Officer
Dena DeVore, Secretary















Donna Dobson, Residential Officer
Kristina Eckert, Probation Parole Officer
Lindsay Epperson, Com. Treatment Coordinator
Brad Evinger, HRU Officer
Daniel Fell, District Director
Nicole Fenton-Smith, Residential Officer
Anthony Forthenberry, Residential Officer















Monica Garcia Lopez, Residential Officer Sundi Glasgow, Probation Parole Officer Stephanie Hale, Com. Treatment Coordinator Nycole Harbison, Residential Supervisor Jeffrey Hasley, Residential Officer Dalton Henry, Probation Parole Officer Ashley Hocker, Secretary















Don Houk, Residential Officer
Lisa Houk, Residential Officer
Joshua Huffine, Residential Officer
Tracie Huffman, Residential Officer
Adam Humble, Probation Parole Officer
Rob Humphrey, Probation Parole Officer
Melanie Imhoff, Administrative Assistant















Jerry Jacobs, Residential Officer
Faye Jones, Secretary
Heather Jones, Probation Parole Officer
Jason Jones, HRU Officer
Holly Kappel, Cook
Travis Kirkland, Residential Officer
Paige Klinedinst, Residential Officer















Mike Knotts, Residential Officer
Colby Kreiss, Probation Parole Supervisor
Linda Kruse, Food Service Leader
Patrick Lacy, Division Manager
Daryl Lambert, Residential Manager
Shawn LaRue, Probation Parole Officer
Justin Leffler, Probation Parole Officer















Brandi Lloyd, Probation Parole Officer
Brian Major, Residential Officer
Lynne Marquardt, Probation Parole Officer
Thilea McGill, Secretary
Themis McMahon, Accounting Technician
Christin Munson, Com. Treatment Coordinator
Adam Nichols, Residential Officer















Clinton Nichols, Probation Parole Officer
Mariah Nichols, Residential Officer
Linda Norton, Executive Officer
Misti Novak, Secretary
Jordan Nuno, Residential Officer
Stacy Oden, Residential Officer
JoAnn Oetken, Secretary















Jeff Price, Probation Parole Officer
Lana Reed, Probation Parole Officer
Vince Remmark, Assistant District Director
Greg Riley, Probation Parole Officer
Jonathan Robbins, Probation Parole Officer
Ted Robinson, Residential Manager
Rigoberto Rodriguez-Infante, Residential Officer















Kurt Rosenberg, Treatment Services Manager Chris Ryland, Probation Parole Officer Michael Schakel, Probation Parole Officer Logan Scholtus, Residential Officer Derek Schwandt, Probation Parole Officer Charles Severs, Residential Supervisor Judy Shepherd, Food Service Leader















Dakota Simmons, Probation Parole Officer Christina Smith, Com. Treatment Coordinator Mark Smith, Probation Parole Officer Steven Smith, Probation Parole Officer Mandi Spencer, Secretary Jason Steil, Probation Parole Officer Kevin Suchomski, Residential Officer











Stacy VanAntwerp, Residential Officer Pre'Osha Waller, Residential Officer Kevin Ward, Probation Parole Officer Alisha White, Probation Parole Officer Brenda Zahner, Probation Parole Officer

New Employees



Rayshawn Baylark



Marian Borah



Colton Campbell



Donna Dobson



Brad Evinger



Anthony Forthenberry



Monica Garcia Lopez Stephanie Hale





Joshua Huffine



Jerry Jacobs



Travis Kirkland



Paige Klinedinst



Brian Major



Christin Munson



Misti Novak



Mandi Spencer

Promotions



Nicole Fenton-Smith



Dalton Henry



Holly Kappel



Brandi Lloyd



Themis McMahon



Stacy Oden



Kurt Rosenberg

Retiree



Probation/Parole Officer Gary Sanders began his career with the District on May 26, 1995 in the Oskaloosa Office. Gary later transferred to the Ottumwa Field Office where he continued with the District for a total of 27 years before retiring.



Kevin Suchomski

Years of Service



Chris Ryland (20 years)



Steve Smith (20 years)



Jaime Baker (15 years)



Matt Blanco (15 years)



Morgan Coleman (15 years)



Adam Humble (15 years)



Mark Smith (15 years)



Cody Allen (10 years)



Teri Carr (10 years)



Lindsay Epperson (10 years)



Michael Schakel (10 years)



Kevin Ward (10 years)



Brenda Zahner (10 years)



Kollin Alfred (5 years)



Dena DeVore (5 years)



Thilea McGill (5 years)



Pre'Osha Waller (5 years)

Staff Awards



EMPLOYEE OF THE YEAR

PPO II Cody Allen is known for being as "solid" as they come in our business. Cody is hard-working, dedicated, and truly cares about our work and his client's success. A terrific case manager who coaches the clients he supervises, he's also a team player who cares about his coworkers. A self-starter who completes his work accurately and on time, Cody is a trusted professional and an outstanding representative of our department.



COACH OF THE YEAR

Residential Supervisor Chuck Severs uses every opportunity he has to coach our clients, and also serves as 'the coach' for his team of Residential Officers at the Burlington Residential Facility. A role, and a philosophy, that he fully embraces. If you spend any time with him, it is obvious that Chuck wants everyone around him to flourish and succeed. And he works very hard to make sure that WINNING is commonplace.



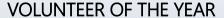
MANAGER OF THE YEAR

Residential Manager Daryl Lambert works hard, every day, to increase our chances of success. A true leader by all measurements, he not only orchestrated and oversaw all the changes and improvements made at the Burlington Facility over the last year, but he did so while making sure that BRF continued to run effectively and efficiently. Never too busy to lead by example, his staff know that he puts them first.



NEWCOMER OF THE YEAR

Residential Officer Oluwatosin Adediran is dedicated and committed to the mission of our District. Tosin treats people with respect. And whether it is with staff or clients, he has genuine conversations because he cares about them and their success. No matter if he is doing assessments, facilitating groups, or doing the daily tasks of a Residential Officer, Tosin takes great pride in his work and does his best.



Secretary Dena Devore has selflessly volunteered countless hours of her time for many years in order to make a difference in her community. Dena has participated in the Christmas Store, the Food Bank of lowa, and many other fundraisers and charities. She is a regular blood donor, and also 'works the polls' come election time. Additionally, she has organized events for staff at the Ottumwa Facility, sharing her passion to help with others.



TEAM EXCELLENCE

The entire District staff was chosen as the team excellence award winner.











Employee of the Quarter

Secretaries **Ashley Hocker** of Fort Madison and **JoAnn Oetken** of Burlington were both cited for, "doing a tremendous job keeping us afloat through an unprecedented time of clerical transition. Both went above and beyond, doing even more than usual, while also training other new secretaries."

Administrative Assistant

Melanie Imhoff was
chosen as the Employee of
the 2nd Quarter. She was
cited for going above and
beyond the call on a regular basis, for always being
attentive and helpful to
others, and for being firmly
committed to the well being of our staff, and the
success of the District.

RO **Pre'Osha Waller** was selected as the Employee of the 3rd Quarter. Her citation read, "Her efforts and ideas have not only boosted staff morale, but have greatly assisted our clients. She has also performed admirably on our Coaching Committee and truly believes that it is the 'small steps' that ultimately provide an opportunity for change.

PPOII **Steve Smith** received the Employee of the Quarter Award. The citation read, "Steve always puts his best foot forward, whether interacting with other staff, clients, the public, or our community stakeholders; and his actions have built a solid reputation for himself, and for our Department."

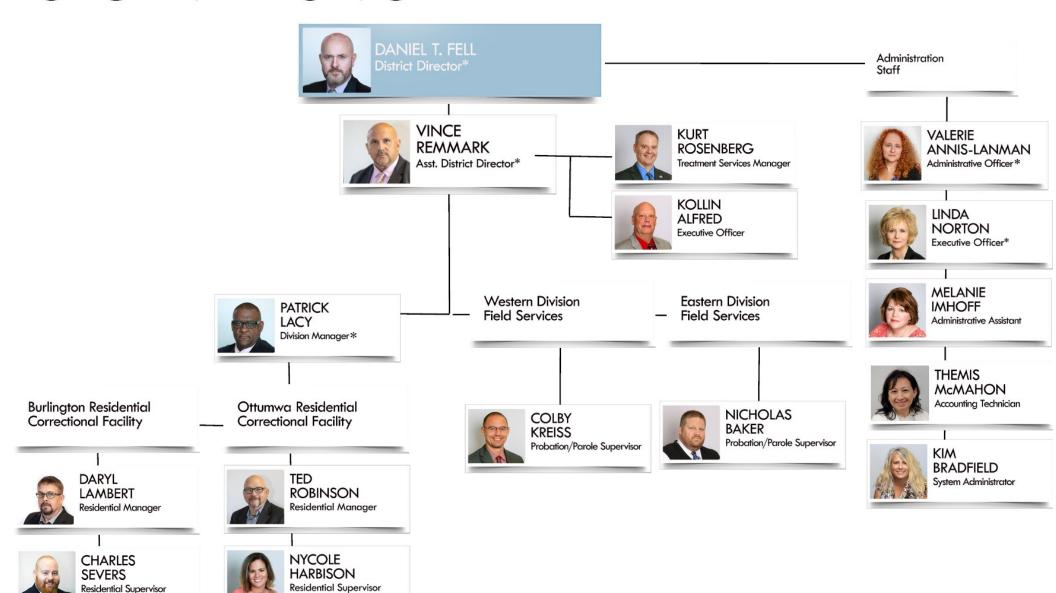
Day In and Day Out

ORF's Food Service Leader, **Judy Shepherd**, was recognized as a Day In Day Out Performer. Judy was cited as being innovative, industrious, and conscientious. The amazing work she has done keeping our 'cost per meal' to appx. \$1 is quite frankly incredible in the world we live in today. Her special meals for luncheons when we have meetings at ORF are also consistently raved about.



ORGANIZATION CHART

Agency







Field Services





NICHOLAS BAKER Probation/Parole Supervisor

Secretary (3 FT)

Ashley Hocker JoAnn Oetken

Mandi Spencer

Probation/Parole Officers (12 FT)

Cody Allen

Zach Allsup

Dustin Briscoe

Katie Detrick

Sundi Glasgow

Rob Humphrey

Heather Jones

Lynne Marquardt

Jonathan Robbins

Chris Ryland

Alisha White

Brenda Zahner

Western Division Field Services



COLBY KREISS Probation/Parole Supervisor

Secretary (4 FT)

Teri Carr

Faye Jones

Thilea McGill

Misti Novak

Probation/Parole Officers (15 FT)

Nicole Ayala

Matt Blanco

Jesse Brown

Morgan Coleman

Adam Humble

Shawn LaRue

Brandi Lloyd

Clint Nichols

Jeff Price

Lana Reed

Greg Riley

Michael Schakel

Steve Smith

Jason Steil

Kevin Ward



Residential Services



VINCE REMMARK Asst. District Director



PATRICK LACY Division Manager

Ottumwa Residential Correctional Facility



DARYL LAMBERT Residential Manager PREA Compliance Manager

Food Service (1 FT)

Linda Kruse, Food Service Leader

Burlington Residential

Correctional Facility



CHARLES SEVERS Residential Supervisor

Residential Officers (10 FT, 8 PT)

Oluwatosin Adediran

Marian Borah

Paula Bragg

Anthony Forthenberry

Jerry Jacobs

Mike Knotts

Rigoberto Rodriguez-Infante

Kevin Suchomski

Pre'Osha Waller

Sa'Quiriez Baker (PT)

Roy Balbort (PT)

Rayshawn Baylark (PT)

Colton Campbell (PT)

Nicholas Clayton (PT)

Tracie Huffman (PT)

Paige Klinedinst (PT)



NYCOLE HARBISON Residential Supervisor

Residential Officers (11 FT, 4 PT)

Bryce Bachman

Donna Dobson

Nicole Fenton-Smith

Lisa Houk

Joshua Huffine

Travis Kirkland

Adam Nichols

Jordan Nuno

Stacy Oden

Logan Scholtus

Stacy VanAntwerp

Monica Garcia Lopez (PT)

Jeffrey Hasley (PT)

Don Houk (PT)

Brian Major (PT)

Mariah Nichols (PT)



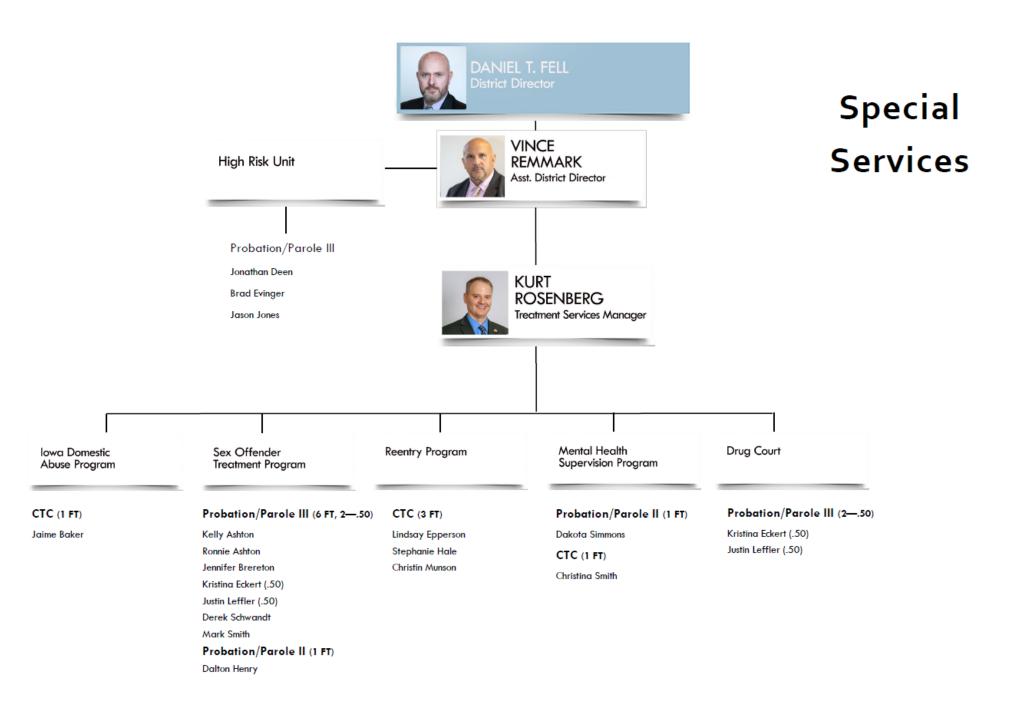
TED ROBINSON Residential Manager PREA Compliance Manager

- Secretary (1 FT)

Dena DeVore

Food Service (2 FT)

Judy Shepherd, Food Service Leader Holly Kappel, Cook



Staff Quick Facts

As of June 30, 2023

Number of Employees by Location

Burlington 38

Ottumwa 38

Central Region 14

Western Region 7

Eastern Region 9

Total 106

Number of Employees by Job Type

Administrative Staff 7 Supervisory Staff 9 **Residential Officers** 34 **Probation Parole Officers** 27 **Special Services** 17 Secretarial Staff 8 **Food Service** <u>4</u> 106 **Total**

Diversity of Workforce

Female	45%
People of Color	9%

Executive Staff

Daniel T. Fell, District Director

Vince Remmark, Assistant District Director

Patrick Lacy, Division Manager

Linda Norton, Executive Officer

Valerie Annis-Lanman, Administrative Officer

TRAINING REPORT

TOP TRAININGS ATTENDED

- > Personal Safety
- > PREA Training
- > Professional Issues, Code of Conduct, Works Rules & Ethics
- > Naloxone
- > Preventing Sexual Harassment CBC
- > Diversity Basics: Foundations
- > MRT Training
- > Use of Force
- > DCS Fire Prevention and Safety
- > Hazard Communications and Right to Know

TOTAL TRAINING HOURS COMPLETED 4,049.25



Staff members attending the American Probation Parole Association's winter regional conference in Omaha, Nebraska.



John Hughes
Chairperson
(Executive Committee)

Board of Directors

Dee Sandquist (Executive Committee)

Board of Supervisors Fairfield, IA 52556

Shane McCampbell

Board of Supervisors Burlington, IA 52601

Mark McGill

Board of Supervisors Centerville, IA 52544

Ron Fedler

Board of Supervisors Ft. Madison, IA 52627

Steve Wanders

Board of Supervisors Oskaloosa, IA 52577

Jeff Tindle

Board of Supervisors Montezuma, IA 50171 **Darren Batterson**

Board of Supervisors Ottumwa, IA 52501

Fred Snakenberg

Board of Supervisors Sigourney, IA 52591

Chad White

Board of Supervisors Mt. Pleasant, IA 52641

Ron Bride

Board of Supervisors Bloomfield, IA 52537

Chris Ball

Board of Supervisors Wapello, IA 52653

John Hughes

Chairperson

(Executive Committee)

Board of Supervisors Albia, IA 52531 **Alex Richards**

Board of Supervisors Keosauqua, IA 52565

Stan Stoops

Board of Supervisors Washington, IA 52353

Judiciary Members:

Stacy Weber, Sheriff

Lee Co. Law Center Montrose, IA 52639

Crystal Cronk, Judge (Executive Committee)

Fairfield, IA 52556

Citizen Members:

Pastor Richard Dutzer (Executive Committee)

Burlington, IA 52601

Robert Waugh

Vice Chairperson

(Executive Committee)

Libertyville IA 52567

Summary of the Board of Directors Meetings

The Department's Board of Directors meet on the second Wednesday in January, June, September and December. In the interim between meetings, the Executive Board can meet to ensure business is handled promptly. This is a brief summary of key items and significant actions taken at each meeting.

September, 2022:

- FY 2022 Budget Update
- FY 2023 Budget Update
- Review of Auditor's Report
- Success Reporter Presentation
- Plans for Employee Appreciation Day

December, 2022:

- Leadership Academy Presentations
- FY 2023 Budget Update
- Policy Approval Use of Restraints
- Retention Bonus Approval
- Director's Evaluation

January, 2023:

- Election of Officers
- Employee Information Passing of Candace Collins
- Success Story BRF Christmas Card Program
- District Overview

Review of 2022 Annual Report

Approval of Table of Organization

- Review of Bylaws
- Review of Weighted Vote Procedure
- Budget Update
- Summary of Director's Evaluation & Announcement of Proposed Realignment Bill
- Leadership Academy Projects Update

June, 2023:

- Thank You from Director Fell & Roadmap to the Future
- Leadership Academy Projects Update
- Flooring Contract for Burlington Facility
- Service Appreciation Luncheon

OPERATIONAL DETAILS Eighth Judicial District Agency #: 228-A08 1320 1310 1270 1250 Total 1160 SP HRI' 1140 IDAP Restorative 1110 SOTP Class # Drug Justice Residential 8,167,194 PB/PA Court Admin. Description 80,209 2,346,366 67,299 1,001,417 3,324,051 15,251 POS Funds 59,144 Federal Pass 2,975 Through Funds Federal Grants **Special Services** Residential

Client Quick Facts

As of June 30, 2023

Field Services		Field Services	
Probation (includes compact)	1,584	Felony 1,57	73
Parole (includes compact)	321	Aggravated Misdemeanor 30	04
Pretrial Release w/Supervision	214	NCIC 19	96
Special Sentence	171	Special Sentence	73
Field Services Sub-Total:	2,290	Other	44
		Field Services Sub-Total: 2,29	90
Residential Facilities			
Probation (includes compact)	54	Residential Facilities	
Parole	11	Felony	96
Work Release	47	Aggravated Misdemeanor	11
Special Sentence	16	Special Sentence	20
OWI Continuum	1	Other	2
Residential Facilities Sub-Total:	129	Residential Facilities Sub-Total: 1	29
District Total	2,419	District Total 2,4	19

Office Locations

Fairfield Administrative Office

Jefferson and Van Buren Counties

1805 W. Jefferson, P.O. Box 1060 Fairfield, IA 52556 641-472-4242 & 641-472-9966 Administration fax 641-209-8252 Fax

Centerville

Appanoose County

205 W. Van Buren Centerville, IA 52544 641-472-4242 & 641-209-8252 Fax

Oskaloosa

Mahaska and Poweshiek Counties

211 High Avenue East Oskaloosa, IA 52577 641-472-4242 & 641-209-8252 Fax

Ottumwa

Davis, Keokuk, Monroe and Wapello Counties

1315 N. Court Street
Ottumwa, IA 52501
641-472-4242 & 641-209-8252 Fax

Burlington

Burlington Residential Facility

835 Valley Burlington, IA 52601 319-753-5179 & 641-209-8252 Fax

Burlington

Des Moines and Louisa County

214 N. 4th, Peterson Building, Suite 2A Burlington, IA 52601 641-472-4242 & 641-209-8252 Fax

Ft. Madison

North Lee County

823 Avenue G Ft. Madison, IA 52627 641-472-4242 & 641-209-8252 Fax

Washington

Washington County

2175 Lexington Blvd. Washington, IA 52353 641-472-4242 & 641-209-8252 Fax

Ottumwa

Ottumwa Residential Facility

245 Osage Dr. Ottumwa, IA 52501 641-682-3069 & 641-209-8252 Fax

Mt. Pleasant

Henry County

1200 E. Washington Mt. Pleasant, IA 52641 641-472-4242 & 641-209-8252 Fax

Keokuk

South Lee County

1508 Morgan Keokuk, IA 52632 641-472-4242 & 641-209-8252 Fax

Appendices

FY 2023 Revenue Sources

Class #	1110	1140	1160	1210	1260	1270	1310	1320	FY 23
Description	Admin.	PB/PA	Residential	Drug Court	SOTP	IDAP	HRU	MHSP	Total
POS Funds	1,527,281.71	3,658,448.42	2,761,955.39	113,737.15	655,158.81	97,986.80	329,012.66	95,197.06	9,238,778.00
Intra-State Transfers	4,844.25	20,774.09	17,816.13	538.25	3,498.63	269.13	1,614.75	538.25	49,893.48
Interest	27,770.70	-	107.85	-	-	-	-	-	27,878.55
Enrollment / Supervision Fees	-	194,393.49	76,738.83	-	85,397.86	51,039.53	1	-	407,569.71
Rent, Refund/Reim	-	95.00	981,512.35	3,342.88	-	-	1	-	984,950.23
Sale of Equipment	-	-	-	-	-	-	-	-	-
Other Revenue	-	-	19,869.54	-	-	-	1	-	19,869.54
Balance Brought Forward - Local	-	339,932.52	739,575.88	-	-	-	-	-	1,079,508.40
Total Revenue	1,559,896.66	4,213,643.52	4,597,575.97	117,618.28	744,055.30	149,295.46	330,627.41	95,735.31	11,808,447.91

FY 2023 Expenditures

Appendix	2
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		1110	1140	1160	1210	1260	1270	1310	1320	FY23
Class	Description	Admin.	PB/PA	Residential	Drug Court	SOP	IDAP	HRU	MHSP	Total
101	Personal Services	1,277,562.56	3,715,844.56	2,728,014.90	108,976.35	698,777.81	147,614.30	266,218.32	88,623.99	9,031,632.79
202	Personal Travel	12,947.33	14,189.01	3,745.67	-	5,171.18	1,095.00	1,678.47	-	38,826.66
203	Vehicle Operations	-	1,458.11	9,911.93	-	-	-	22,395.07	-	33,765.11
205	Out of State Travel	1,508.47	3,520.37	1,518.62	-	6,573.23	-	996.46	-	14,117.15
301	Office Supplies	8,948.42	14,007.80	16,339.01	-	8,654.12	86.48	72.18	85.95	48,193.96
302	Bldg. Maintenance Supply	905.59	6,119.73	2,763.42	-	-	-	-	-	9,788.74
304	PROF/SCI Supplies	-	9,630.15	9,552.03	-	-	-	-	-	19,182.18
306	Housing/SUBS Supplies	-	-	63,922.45	-	-	-	-	-	63,922.45
308	Other Supplies	2,976.52	1,845.33	504.12	-	-	-	29,847.21	-	35,173.18
311	Food	-	-	201,371.35	-	-	-	-	-	201,371.35
312	Uniforms	-	-	1,638.50	-	-	-	4,643.78	-	6,282.28
401	Communications	12,030.92	21,865.73	11,696.05	-	-	-	3,390.32	-	48,983.02
402	Rentals	45,128.63	119,033.77	6,635.85	-	-	-	-	-	170,798.25
403	Utilities	-	33,846.33	120,613.41	-	-	-	-	-	154,459.74
405	Profess/Scientific/Contracts	8,967.50	2,098.50	2,844.94	8,625.00	13,649.00	-	-	6,672.00	42,856.94
406	Outside Services	23,903.62	7,456.79	64,043.66	16.93	47.00	-	95.00	82.00	95,645.00
408	Advertising	4.93	-	677.00	-	-	-	-	-	681.93
409	Outside Repairs/Services	430.11	508.80	40,289.83	-	-	-	-	-	41,228.74
414	Reimburse Other Agencies	24,634.36	3,539.80	3,748.40	-	592.32	78.63	235.89	78.63	32,908.03
416	ITS Reimbursements	35,886.54	-	-	-	-	-	-	-	35,886.54
501	Equipment	5,206.20	10,412.40	185,023.69	-	7,905.00	-	-	-	208,547.29
502	Office Equipment	5,765.77	14,986.17	2,939.17	-	-	372.14	-	192.74	24,255.99
503	Non-Inventory Equipment	-	1,196.37	13,410.87	-	-	-	-	-	14,607.24
510	Data Processing	85,920.55	22,572.88	35,862.21	-	2,611.43	-	1,054.71	-	148,021.78
602	Other Expenses	7,168.64	7,654.57	70,129.59	-	74.21	48.91	-	-	85,075.92
901	Capital Improvements			106,982.25						106,982.25
	Total Budget	1,559,896.66	4,011,787.17	3,704,178.92	117,618.28	744,055.30	149,295.46	330,627.41	95,735.31	10,713,194.51