



# Iowa Department of Corrections

GOVERNOR KIM REYNOLDS

BETH SKINNER, PHO, DIRECTOR

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## IOWA BOARD OF CORRECTIONS MINUTES

Friday June 7th, 2024

**Board Members Present:** Chair Rebecca Williams, Vice Chair Webster Kranto, Trent Keller, Jim Kersten, Denise Bubeck, Jay Nelson, Alexa Perez

**Staff Present:** Director Skinner, Paul Cornelius, Nick Lamb, Sally Kreamer, Steve Dick, Sarah Fineran, Michael Savala, Jennifer Anderson, Zach Carlyle, Johana Herdrich, Roxann Scheffert

**Visitors Present:** Susan Smelden MSN, Lyle Johlas, Gabriel Young, Amanda Littrel, Heather Wagner, Mark DeJong, Roberta Gilbert

### **Call to Order, Chair Rebecca Williams**

- ▶ Chair Rebecca Williams called the meeting to order
- ▶ Chair Williams asked for a motion to approve the April 5<sup>th</sup>, 2024 meeting minutes.
- ▶ Board Member Jim Kersten made a motion to approve. Board Member Jay Nelson seconded the motion. All present members were in favor of approving the minutes, *motion passed.*
- ▶ Next board meeting will be held at central office on August 2<sup>nd</sup>, 2024
- ▶ (A meeting notice will be posted on the DOC website: <https://doc.iowa.gov/>)

### **Welcome- Director Beth Skinner**

- ▶ Welcome to Executive Assistant Beth Dehne. She is new to corrections. She is also very excited to get started with soaking up all the knowledge that she can and is ready to work alongside everyone while growing in the role.
- ▶ Thank you to Johana Herdrich for all her hard work as Executive Assistant and best wishes on her new role in the Department of Corrections
- ▶ Victims' Rights Ceremony in April, a special thank you to Sally and her team for putting the event on. Board member Trent Keller was present at the event.
- ▶ Emergency Preparing Training took place in April held at ISP in Fort Madison. The prisons came together and trained on clearing units, clearing yards, hostage negotiations, cell extractions, working on the range. We will continue to build on this training to make sure our teams have the skills to be successful and safe.
- ▶ A lot of traveling has been taken place to visit prisons and CBCs and will continue to take place throughout the summer. Visits to Mount Pleasant, Newton, Third District, Fifth District, Eighth District. Very positive feedback while on the visits. Travel to continue throughout the summer.
- ▶ The next 3-5 years post alignment we will continue to dig into culture, with consistent use of policy and practices. We will continue to work with our Change Champions, ACJI and Guide House to move culture forward.



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- ▶ July pt the CBCs will transition into Workday.
- ▶ We have been meeting with leadership across the state and continue to have great conversations talking about values, making sure staff know they are part of the decision-making process as we move forward around culture. The last few feedback forums have been very positive where staff is proud of what they are doing.
- ▶ On June 20<sup>th</sup> we will be having a statewide award ceremony for staff and would like to invite you all to attend. Event be held at 1pm in the State Historic building.

## **Budget Updates - Steve Dick, Fiscal Manager**

- ▶ Staff throughout the state at the prisons and CBS are doing a fantastic job of maintaining their forecast and preparing to load their budgets. They are working on appropriations that were passed by the legislature and looking at what needs they have going forward.
- ▶ In the packet you will have a copy of the financials. This report is only through April because of the CBC not fully loaded into the statewide system Workday until July.
- ▶ Everything is on track. As of April, typically 83.33% should be spent through the 10 months and we are on par with those calculations.
- ▶ The report that sticks out the most is the Central Office report, as there are some special ways on how we send out the monies that was received as statewide allocation at the beginning of the year. These budgets are being actively watched and we will make it through the year.
- ▶ We are currently loading the budgets into the state system for FY25 and there will be challenges ahead of us.
- ▶ Trent Keller asks what challenges can we look forward to? Salary management is not one of the things that is within our realm for asking for those funds, it is ran through the Department of Management, it is a number that they calculate, and we need to make our budgets work from that number. There are times when that number is given, we are low on funds, so we actively search for ways to save. Sometimes the vacancies can be used as support, not that we want vacancies, but we always have vacancies throughout the year and managing those in a positive manner helps. Board Member Trent Keller followed up with thanking the department for increasing salary for the vacant positions and that he sees that as a positive thing for the future.
- ▶ Vice Chair Webster Kranto asks how close are we to solving the AC problems? The AC situations is actively tied to the land sales, and we are actively working on land sales. The first project to be funded is the Clarinda kitchen project. The second project will be the AC, and our projected goal is to have land sold by end of calendar year.
- ▶ Vice Chair Webster Kranto asks that is it certain when land is sold the AC will be repaired? It is on our priority list, yes. We do need to get the Clarinda Kitchen done first as the kitchen is outside of the prison and that is a top priority.



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- ▶ Vice Chair Kranto asks where does the AC sit on the priority list? Top two or three on the list. There is a lot of land to be sold. Once that is done, we will have many good investments to be made, AC being one.
- ▶ Jim Kerstens asks what is the amount to be expected from the farm sales? It is hard to put that target on it. We have sold the Rockwell property with two parcels being sold and that sits around 2.8 million. We are actively selling the ICIW land. The value is going up for some of the properties based on the farmland. We are expecting \$25-40 million in total depending on sales.
- ▶ Jim Kerstens asks when the land is sold to provide a list of where the funds will go? Of course, and we already have an idea for what we want to spend this on. A lot of great opportunities to improve our infrastructure.
- ▶ Jay Nelson asks how is the hiring process going and where does the vacancy hover right now? Overall, with CBC included we have around 350 positions that are vacant. Institutions only are 290-300. The correction officer wage increase will hope to help with this.
- ▶ Alexa Perez asks for the staff that leave positions are they leaving for internal positions or are they leaving the job all together? They are leaving for something different, and our wages increasing will be a factor into helping solve this.
- ▶ Vice Chair Webster Kranto asks is there a ratio of correction officer to inmate that we are trying to maintain and how far are we off from that? There is not a known ratio, but there is a goal that the more staff we have the less mandates will take place, so that only the 40 hours are being worked. This will help with retention as our goal is to have all our positions full.
- ▶ Trent Keller asks if there are hiring workshops taking place? Every institution and district have done their own before now. We are using social media and career fairs as well. With July pt coming soon we will be using that as a time to advertise the new wage.

### **Inmate Telephone Fund (Action Item) - Steve Dick, Fiscal Manager**

- ▶ Presented are a few documents. One is the expenditures is from FY24, and another is for what we recommend for the Amendment expenditures for FY25. There is and increasing balance in this fund. We would like to add two things to the expenditure 1) our pharmacy pill counting machine at IMCC, and the machine was replaced for about \$155,000, which was for the machine and the software that runs the machine. 2) our Pigeonly mail service where all incoming mail is sent to a facility in Las Vegas and then sent back to us for safety and security for making sure the mail contains no contents coming into the facilities. Alleviating and minimizing that entry point would be around \$35,500. Original budget was at \$1.041 million, and we would like to increase it to \$1.119 million. Without any new monies coming in we would still have around \$850k carry forward in the next year. Action item is to amend the budget for the two items and adapt the amounts we are spending in the other areas.



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- ▶ Jay Nelson made the motion to approve the amendment to the Inmate Telephone expenditure. Jim Kersten seconded the motion. Chair Rebecca Williams asked for all in favor. All board members were in favor. ***Motion passed.***

## **Legislative Update - Michael Savala, General Counsel**

- ▶ A few emails have been exchanged regarding the boards and commissions legislation so I would like to walk through that change. The Legislature has eliminated 83 boards and commissions. They also put together a review committee made up of legislators that are going in to review many agencies board and commissions, and this is not targeted to just the Board of Corrections, it is Statewide initiative. This will also be reviewed every year. This does now adjust the code section linked to your duties from adopting action items to just being an advisory board related to policies, the budget, administrative rules, and locations for the prisons. It strikes the requirement to meet quarterly. It gives more flexibility to meet when needed.
- ▶ Chair Rebecca Williams asked is it statute at this point for only four times a year, is that correct? Yes, its statute to be quarterly but we are meeting every two months right now.
- ▶ Jim Kerstens asked if we need to get together to discuss how many times a year we meet? The legislation takes place July 15t, so internally as a board you should discuss among yourselves how often and frequently you would want to meet.
- ▶ This will also eliminate the Prison Industries advisory boards that was part of the 83 boards that were eliminated.
- ▶ Community Based Corrections has their own board that they are now advisory as well, and they can now meet as necessary.
- ▶ The Interstate Compact for Adult Supervision, overseen by Deputy Sally Kreamer, and this strikes the statutory language that requires a certain membership of the state commission oversees this process in conjunction with the national commission. The legislation now strikes this language and leaves it to the Department of Corrections for how it is structured.
- ▶ The policy of where the board had responsibilities for action items, budget, policies, is now moved to the Director of the Department of Corrections responsibilities.
- ▶ Legislation also allows the Department of Corrections and the Board of Corrections to set up subcommittees of two to three members.
- ▶ The Justice Advisory Board has been eliminated.
- ▶ Legislation says that agency shall provide electronic meetings and does away with the requirement that boards and commissions meetings be held in person. The legislature would like to have hybrid type of meetings that could provide more public participation.
- ▶ The Review Commission Committee at the legislature will be conducting ongoing reviews for all board and commissions. No exact schedule has been made yet for this committee.
- ▶ Board Member Jim Kerstens appreciated the good summary of the legislature review.



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- ▶ Action items are for you to come together after July pt and decide on how often you would like to meet.
- ▶ The legislation did not strike your powers and duties on the appointment of the wardens and district directors, and you will still retain the ability to approve those.
- ▶ This board will still be in review of real estate transactions and will still be involved with those action items.
- ▶ Vice Chair Webster Kranto asks what was the reason behind the big change, did we have too much power? This was done by the legislature, not the DOC, and it took place over a full review all board and commissions.
- ▶ Vice Chair Webster Kranto states that with the new legislation it is less efficient and takes away from the board having power over decisions being made.
- ▶ Jim Kerstens recommends that with those concerns that it can be brought up the state government committee at the House for whom oversees this.
- ▶ Community Based Corrections (CBC) now operates under the Department of Corrections.
- ▶ Board member Denise Bubeck asked if they do not have their own board, the CBC? They do have their own board, but that has been changed to an advisory board. Each of the eight districts has their own advisory board.

## **ICIW Farmland Sale (Action Item) - Michael Savala, General Counsel**

- ▶ ICIW has two parcels with one is at 56.96 acres and that has been appraised at \$1,709,000 and the smaller land, 16.22 acres is at \$487k. The larger land will be placed at bid for the public, and the smaller piece of land has the city of Mitchellville interested.
- ▶ Denise Bubeck and Jim Kerstens agree that this is great price for the land.
- ▶ Alexa Perez is curious as to the history and title of this land and why initially Mitchellville purchased this land? There is not a lot of information on the title or blueprints of these prison lands. Not sure of the reason why the state bought it and the reason behind it.
- ▶ Jay Nelson asked if Mitchellville had expansion for building if needed to? There is one spot near the front that is set aside for potential of future builds.
- ▶ Chair Rebecca Williams asked for motion to approve the ICIW Sale. Denise Bubeck approved motion. Vice Chair Webster Kranto seconded the motion. All board members where in favor of the sale. ***Motion passed.***

## **Religious Organizations - Nick Lamb, Deputy Director**

- ▶ During the time of COVID the policy has been changed that any groups or volunteers that enter the prison need to be escorted by staff and right now at the facilities there is not enough staff to escorts groups or volunteers.



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- ▶ Jim Kerstens asked what is the process for volunteers to enter the facilities? The Warden at the facility will be able to help. We just need to make sure we have staff to do so.
- ▶ Jay Nelson asked if there were any concerns about not violating Federal law when it pertains to religion? No, as we do allow religious groups into the facilities, but it needs to be during certain hours of more staff.
- ▶ Trent Keller asked if we have seen any changed with rehabilitation of when these groups do come into the facilities? The volunteers do make a difference to the inmates and the staff. We will always allow groups into the facility with proper staffing.
- ▶ Vice Chair Webster Kranto asked if this is only open for religious groups? No, we are always looking at more groups coming in. Especially evidence-based groups have a science behind the work.
- ▶ Vice Chair Webster Kranto asked if we can post the official requirements needed to enter the facility? Yes, we will look into that.
- ▶ Trent Keller asked that with the new executive order Governor Reynolds passed on 6.7.24 if that will have any effect on religious groups entering the facilities and to follow up in the August meeting? We will need to look into this.
- ▶ Denise Bubeck thanks the DOC for allowing religious groups into the facilities as it does make a difference.
- ▶ Trent Keller asked what is needed of the volunteers to enter a facility, a screening? Yes, a background check will be needed. There are some individuals that we will make an exception for, such as a previous incarcerated individual who would like to speak to their experience.
- ▶ Jay Nelson asked if supervision at minimum security needs the same as a maximum security? The custody level does not make a difference on the supervision of the volunteers, all institution will be supervised at the same level .That is for safety reasons.

## **Public Comments**

- ▶ Susan Smelden has family at both NCF and FDCF. No complaints regarding FDCF. Her questions are for NCF only. Since there are more computerized electronics at NCF, she discovered that her medical information was passed through many individuals at the facility, including her son, and wants to know how that occurred. She also believes that when we have policies that it does not replace legal law, and we need to make sure our polices are in line with the law. She states she has had every single prison right violated against her family member, with documentation. Her additional concern is that since we no longer use polygraphs, since 1998, and now use CVSA test she states that not everyone is required to take that test, based on race. She would like this to be reevaluated.



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- ▶ Gabriel Young has spoke about his dad before and states that if his dad did something why would they want him to come home? He would like to see his dad and emails are not enough. He has not been able to speak with his dad since his arrival to Newton.
- ▶ Amanda Littrel would like to speak about re-entry for those leaving the Newton Correctional Facility. Many individuals leaving the prison will need to find a place to live and will spend most of their time on the registry making it extremely difficult to find a place to live. lowans' Unafraid wishes that the DOC will start working with more partners so there will be more options for people leaving prison, especially for the ones with housing restrictions. This can be a very valuable tool to have so that these individuals do not end up back in prison but can become protective citizens in their communities.
- ▶ Heather Wagner is with lowans Unafraid and an advocate for FAMM- Families Against Mandatory Minimums. She loves the question of about rehabilitation inside bars and loves that we are focusing on staff and trying to build that staff morale. She loves that we are bringing in volunteers. She does state that inmates are craving something to do, for better structure. A model prison in Northern California is doing the compassion project. The program there helps the inmates to thrive, and it helps with the re-entry and positive effects of being released.

### Open Discussion

- ▶ Trent Keller thanks everyone for coming. He sees a lot of positive changes being made with the right people being placed in the position to make those changes. He does hope for rehabilitation inside the institutions and does hope for more staff members to be hired and will keep praying for more safety. Everything is going well. He will keep advocating for volunteers to enter the prisons, especially for religious groups as he sees it having positive outcomes. He admires the young child who voice his concerns about his about father and to keep up the good work.

### Adjournment

- ▶ A motion to adjourn the meeting was made by Chair Rebecca Williams. Trent Keller calls for motion. Webster Kranto seconds motion. Chair Rebecca Williams asked for all in favor. All board members in favor. **Meeting adjourned.**

Respectfully submitted,

Elizabeth Dehne, Executive Assistant

|   | Department<br>Revised<br>Budget | Year to Date<br>Actuals | Year to Date<br>Percentage |
|---|---------------------------------|-------------------------|----------------------------|
| <b>FTE Positions</b>                          |                                 |                         |                            |
| Correctional Officer                          | 1,164.00                        |                         |                            |
| Total Staffing                                | 3,276.29                        |                         |                            |
| <b>Resources Available</b>                    |                                 |                         |                            |
| 04B Balance Brought Forward - Drug Forfeiture | -                               | -                       | ---                        |
| 04B Balance Brought Forward - Local Funds     | 6,897,270                       | 6,897,270.17            | 100.00%                    |
| 04B Balance Brought Forward - General Fund    | 831,236                         | 264,066.39              | 31.77%                     |
| 05A Appropriation                             | 431,027,616                     | 400,318,907.60          | 92.88%                     |
| -- Appropriation Transfer                     | 334,002                         | -                       | 0.00%                      |
| --- Legislative Adjustments                   | -                               | -                       | ---                        |
| 201R Federal Support                          | 754,820                         | 431,502.45              | 57.17%                     |
| 202R Local Governments                        | 1,447,053                       | 1,024,121.17            | 70.77%                     |
| 204R Intra State Receipts                     | 12,273,847                      | 14,733,166.53           | 120.04%                    |
| 205R Reimbursement from Other Agencies        | 87,626                          | 50,000.00               | 57.06%                     |
| 234R Transfers - Other Agencies               | 603,267                         | 2,516,278.63            | 417.11%                    |
| 301R Interest                                 | 59,510                          | 529,851.94              | 890.36%                    |
| 401R Fees, Licenses & Permits                 | 801,004                         | 1,457,793.59            | 182.00%                    |
| 401R Enrollment / Supervision Fees            | 4,058,600                       | 3,219,932.71            | 79.34%                     |
| 401R Sex Offender Fees                        | 516,500                         | 411,352.95              | 79.64%                     |
| 401R IDAP / BEP Fees                          | 685,000                         | 693,261.70              | 101.21%                    |
| 401R Other Client / Group Fees                | 36,050                          | 14,208.00               | 39.41%                     |
| 402R Tuition & Fees                           | -                               | -                       | ---                        |
| 501R Refunds & Reimbursements                 | 1,957,102                       | 1,849,062.82            | 94.48%                     |
| 501R State Offender Rent                      | 7,139,005                       | 5,865,253.35            | 82.16%                     |
| 501R Federal Bed Rent                         | 5,875,763                       | 4,216,317.17            | 71.76%                     |
| 501R Federal UA Contract Reimbursements       | 117,192                         | 92,013.40               | 78.52%                     |
| 602R Sale of Equipment & Salvage              | 5,000                           | 976.91                  | 19.54%                     |
| 603R Rents & Leases                           | 60,455                          | 46,930.40               | 77.63%                     |
| 604R Agricultural Sales                       | 30,000                          | 23,750.00               | 79.17%                     |
| 606R Other Sales & Services                   | -                               | -                       | ---                        |
| 701R Unearned Receipts                        | -                               | -                       | ---                        |
| 704R Miscellaneous                            | 270,480                         | 466,887.47              | 172.61%                    |
| <b>Total Resources Available</b>              | <b>475,868,398.55</b>           | <b>445,122,905.35</b>   | <b>93.54%</b>              |
| <b>Funds Expended and Encumbered</b>          |                                 |                         |                            |
| 101 Personal Services-Salaries                | 366,033,802                     | 289,804,254.65          | 79.17%                     |
| 202 Personal Travel (In State)                | 675,826                         | 552,706.15              | 81.78%                     |
| 203 State Vehicle Operation                   | 1,390,269                       | 1,157,108.58            | 83.23%                     |
| 204 Depreciation                              | 30,198                          | 25,423.00               | 84.19%                     |
| 205 Personal Travel (Out of State)            | 73,608                          | 106,894.17              | 145.22%                    |
| 301 Office Supplies                           | 558,493                         | 465,653.41              | 83.38%                     |
| 302 Facility Maintenance Supplies             | 2,194,012                       | 1,782,873.09            | 81.26%                     |
| 303 Equipment Maintenance Supplies            | 886,969                         | 1,217,404.51            | 137.25%                    |
| 304 Professional & Scientific Supplies        | 1,657,086                       | 1,951,099.82            | 117.74%                    |
| 306 Housing & Subsistence Supplies            | 3,197,566                       | 3,315,429.42            | 103.69%                    |
| 307 Ag,Conservation & Horticulture Supply     | 85,807                          | 76,089.19               | 88.67%                     |
| 308 Other Supplies                            | 791,049                         | 891,137.38              | 112.65%                    |
| 309 Printing & Binding                        | 120                             | 74.52                   | 62.10%                     |
| 310 Drugs & Biologicals                       | 9,925,418                       | 8,923,297.26            | 89.90%                     |
| 311 Food                                      | 16,719,102                      | 13,880,682.82           | 83.02%                     |
| 312 Uniforms & Related Items                  | 1,594,195                       | 1,287,658.87            | 80.77%                     |
| 313 Postage                                   | 56,788                          | 49,575.47               | 87.30%                     |
| 401 Communications                            | 1,545,166                       | 1,253,619.29            | 81.13%                     |
| 402 Rentals                                   | 901,405                         | 751,120.65              | 83.33%                     |
| 403 Utilities                                 | 13,136,428                      | 9,590,512.16            | 73.01%                     |
| 405 Professional & Scientific Services        | 5,865,714                       | 5,558,299.45            | 94.76%                     |
| 406 Outside Services                          | 7,412,849                       | 7,075,842.45            | 95.45%                     |
| 407 Intra-State Transfers                     | 15,267,965                      | 17,191,665.09           | 112.60%                    |
| 408 Advertising & Publicity                   | 162,947                         | 167,220.32              | 102.62%                    |
| 409 Outside Repairs/Service                   | 3,714,285                       | 4,209,530.04            | 113.33%                    |
| 412 Auditor of State Reimbursements           | 1,525                           | -                       | 0.00%                      |
| 414 Reimbursement to Other Agencies           | 6,345,249                       | 8,446,660.79            | 133.12%                    |
| 416 ITD Reimbursements                        | 2,359,338                       | 1,931,054.79            | 81.85%                     |
| 417 Worker's Compensation                     | 4,000                           | 4,678.85                | 116.97%                    |
| 418 IT Outside Services                       | 1,992,906                       | 1,901,679.10            | 95.42%                     |
| 419 Intra Agency Reimbursement                | -                               | -                       | ---                        |
| 433 Transfers - Auditor of State              | 3,152                           | 1,358.60                | 43.10%                     |
| 434 Transfers - Other Agencies Services       | 1,633,915                       | 1,611,104.85            | 98.60%                     |
| 501 Equipment                                 | 996,603                         | 1,274,421.23            | 127.88%                    |
| 502 Office Equipment                          | 160,146                         | 66,480.31               | 41.51%                     |
| 503 Equipment - Non-Inventory                 | 1,036,022                       | 725,660.02              | 70.04%                     |
| 510 IT Equipment                              | 1,873,695                       | 3,524,240.40            | 188.09%                    |
| 601 Claims                                    | 526,302                         | -                       | 0.00%                      |
| 602 Other Expense & Obligations               | 2,806,940                       | 2,362,182.94            | 84.16%                     |
| 604 Securities                                | 100                             | -                       | 0.00%                      |
| 701 Licenses                                  | 11,366                          | 21,587.00               | 189.93%                    |
| 702 Fees                                      | 21                              | 37.00                   | 176.19%                    |
| 705 Refunds-Other                             | -                               | -                       | ---                        |
| 901 Capitals                                  | 271,418                         | 436,214.35              | 160.72%                    |
| <b>Support Totals</b>                         | <b>107,865,964.55</b>           | <b>103,788,277.34</b>   |                            |
| --- Balance Carry Forward - Drug Forfeiture   | -                               | -                       | ---                        |
| --- Balance Carry Forward - Local Funds       | 1,300,614                       | -                       | 0.00%                      |
| --- Balance Carry Forward - General Fund      | 668,018                         | -                       | 0.00%                      |
| --- Reversion                                 | -                               | -                       | ---                        |
| <b>Total</b>                                  | <b>475,868,398.55</b>           | <b>393,592,531.99</b>   | <b>82.71%</b>              |
| <b>Ending Balance</b>                         |                                 |                         |                            |



|   | Department Revised Budget | Year to Date Actuals  | Year to Date Percentage |
|---|---------------------------|-----------------------|-------------------------|
| <b>FTE Positions</b>                          |                           |                       |                         |
| Correctional Officer                          | 1,164.00                  |                       |                         |
| Total Staffing                                | 2,105.20                  |                       |                         |
| <b>Resources Available</b>                    |                           |                       |                         |
| 04B Balance Brought Forward - Drug Forfeiture | -                         | -                     | ---                     |
| 04B Balance Brought Forward - Local Funds     | -                         | -                     | ---                     |
| 04B Balance Brought Forward - General Fund    | 1,936                     | 264,066.39            | 13636.98%               |
| 05A Appropriation                             | 302,349,948               | 270,741,194.60        | 89.55%                  |
| --- Appropriation Transfer                    | -                         | -                     | ---                     |
| --- Legislative Adjustments                   | -                         | -                     | ---                     |
| 201R Federal Support                          | 4                         | -                     | 0.00%                   |
| 202R Local Governments                        | 300,000                   | 196,208.48            | 65.40%                  |
| 204R Intra State Receipts                     | 7,165,973                 | 7,268,389.86          | 101.43%                 |
| 205R Reimbursement from Other Agencies        | 126                       | -                     | 0.00%                   |
| 234R Transfers - Other Agencies               | 595,467                   | 1,635,425.35          | 274.65%                 |
| 301R Interest                                 | -                         | -                     | ---                     |
| 401R Fees, Licenses & Permits                 | 801,004                   | 598,682.94            | 74.74%                  |
| 401R Enrollment / Supervision Fees            | -                         | -                     | ---                     |
| 401R Sex Offender Fees                        | -                         | -                     | ---                     |
| 401R IDAP / BEP Fees                          | -                         | -                     | ---                     |
| 401R Other Client / Group Fees                | -                         | -                     | ---                     |
| 402R Tuition & Fees                           | -                         | -                     | ---                     |
| 501R Refunds & Reimbursements                 | 1,259,102                 | 917,813.33            | 72.89%                  |
| 501R State Offender Rent                      | -                         | -                     | ---                     |
| 501R Federal Bed Rent                         | -                         | -                     | ---                     |
| 501R Federal UA Contract Reimbursements       | -                         | -                     | ---                     |
| 602R Sale of Equipment & Salvage              | 1,000                     | 976.91                | 97.69%                  |
| 603R Rents & Leases                           | 60,455                    | 46,930.40             | 77.63%                  |
| 604R Agricultural Sales                       | 30,000                    | 23,750.00             | 79.17%                  |
| 606R Other Sales & Services                   | -                         | -                     | ---                     |
| 701R Unearned Receipts                        | -                         | -                     | ---                     |
| 704R Miscellaneous                            | 1                         | -                     | 0.00%                   |
| <b>Total Resources Available</b>              | <b>312,565,016.15</b>     | <b>281,693,438.26</b> | <b>90.12%</b>           |
| <b>Funds Expended and Encumbered</b>          |                           |                       |                         |
| 101 Personal Services-Salaries                | 246,989,476               | 198,035,911.74        | 80.18%                  |
| 202 Personal Travel (In State)                | 285,836                   | 323,031.06            | 113.01%                 |
| 203 State Vehicle Operation                   | 848,706                   | 600,869.65            | 70.80%                  |
| 204 Depreciation                              | 30,197                    | -                     | 0.00%                   |
| 205 Personal Travel (Out of State)            | 8,058                     | 29,390.00             | 364.73%                 |
| 301 Office Supplies                           | 214,323                   | 247,390.63            | 115.43%                 |
| 302 Facility Maintenance Supplies             | 1,986,162                 | 1,667,807.87          | 83.97%                  |
| 303 Equipment Maintenance Supplies            | 886,969                   | 1,217,404.51          | 137.25%                 |
| 304 Professional & Scientific Supplies        | 1,309,767                 | 1,693,660.90          | 129.31%                 |
| 306 Housing & Subsistence Supplies            | 2,804,266                 | 3,020,955.20          | 107.73%                 |
| 307 Ag,Conservation & Horticulture Supply     | 85,807                    | 76,089.19             | 88.67%                  |
| 308 Other Supplies                            | 556,978                   | 565,894.41            | 101.60%                 |
| 309 Printing & Binding                        | 120                       | 72.48                 | 60.40%                  |
| 310 Drugs & Biologicals                       | 9,925,418                 | 8,923,297.26          | 89.90%                  |
| 311 Food                                      | 14,486,953                | 12,084,009.93         | 83.41%                  |
| 312 Uniforms & Related Items                  | 1,566,195                 | 1,285,163.11          | 82.06%                  |
| 313 Postage                                   | 54,366                    | 46,755.86             | 86.00%                  |
| 401 Communications                            | 569,498                   | 471,641.46            | 82.82%                  |
| 402 Rentals                                   | 132,489                   | 124,417.21            | 93.91%                  |
| 403 Utilities                                 | 11,618,878                | 8,531,672.29          | 73.43%                  |
| 405 Professional & Scientific Services        | 2,459,559                 | 2,346,897.54          | 95.42%                  |
| 406 Outside Services                          | 1,921,980                 | 2,296,627.26          | 119.49%                 |
| 407 Intra-State Transfers                     | 256                       | 314,532.30            | 122864.18%              |
| 408 Advertising & Publicity                   | 158,502                   | 160,676.41            | 101.37%                 |
| 409 Outside Repairs/Service                   | 1,485,830                 | 2,610,820.40          | 175.71%                 |
| 412 Auditor of State Reimbursements           | -                         | -                     | ---                     |
| 414 Reimbursement to Other Agencies           | 5,522,638                 | 5,415,513.51          | 98.06%                  |
| 416 ITD Reimbursements                        | 1,700,754                 | 1,315,912.64          | 77.37%                  |
| 417 Worker's Compensation                     | -                         | -                     | ---                     |
| 418 IT Outside Services                       | 205                       | 14,615.09             | 7129.31%                |
| 419 Intra Agency Reimbursement                | -                         | -                     | ---                     |
| 433 Transfers - Auditor of State              | 152                       | -                     | 0.00%                   |
| 434 Transfers - Other Agencies Services       | 114,592                   | 94,781.67             | 82.71%                  |
| 501 Equipment                                 | 258,481                   | 611,318.60            | 236.50%                 |
| 502 Office Equipment                          | 71,146                    | 14,636.85             | 20.57%                  |
| 503 Equipment - Non-Inventory                 | 616,437                   | 428,839.35            | 69.57%                  |
| 510 IT Equipment                              | 863,822                   | 1,228,010.61          | 142.16%                 |
| 601 Claims                                    | 526,302                   | -                     | 0.00%                   |
| 602 Other Expense & Obligations               | 2,492,311                 | 2,229,402.02          | 89.45%                  |
| 604 Securities                                | 100                       | -                     | 0.00%                   |
| 701 Licenses                                  | 11,366                    | 21,587.00             | 189.93%                 |
| 702 Fees                                      | 20                        | 37.00                 | 185.00%                 |
| 705 Refunds-Other                             | -                         | -                     | ---                     |
| 901 Capitals                                  | 100                       | -                     | 0.00%                   |
| <b>Support Totals</b>                         | <b>65,575,540.15</b>      | <b>60,013,731.27</b>  |                         |
| --- Balance Carry Forward - Drug Forfeiture   | -                         | -                     | ---                     |
| --- Balance Carry Forward - Local Funds       | -                         | -                     | ---                     |
| --- Balance Carry Forward - General Fund      | -                         | -                     | ---                     |
| --- Reversion                                 | -                         | -                     | ---                     |
| <b>Total</b>                                  | <b>312,565,016.15</b>     | <b>258,049,643.01</b> | <b>82.56%</b>           |
| <b>Ending Balance</b>                         |                           |                       |                         |

|   | Department<br>Revised<br>Budget | Year to Date<br>Actuals | Year to Date<br>Percentage |
|---|---------------------------------|-------------------------|----------------------------|
| <b>FTE Positions</b>                          |                                 |                         |                            |
| Correctional Officer                          | -                               | -                       | -                          |
| Total Staffing                                | 1,125.09                        | -                       | -                          |
| <b>Resources Available</b>                    |                                 |                         |                            |
| 04B Balance Brought Forward - Drug Forfeiture | -                               | -                       | -                          |
| 04B Balance Brought Forward - Local Funds     | 6,897,270                       | 6,897,270.17            | 100.00%                    |
| 04B Balance Brought Forward - General Fund    | 1                               | -                       | 0.00%                      |
| 05A Appropriation                             | 103,314,325                     | 104,214,370.00          | 100.87%                    |
| -- Appropriation Transfer                     | 334,002                         | -                       | 0.00%                      |
| -- Legislative Adjustments                    | -                               | -                       | --                         |
| 201R Federal Support                          | 754,811                         | 431,502.45              | 57.17%                     |
| 202R Local Governments                        | 1,147,053                       | 827,912.69              | 72.18%                     |
| 204R Intra State Receipts                     | 3,653,389                       | 5,209,061.82            | 142.58%                    |
| 205R Reimbursement from Other Agencies        | 87,500                          | 50,000.00               | 57.14%                     |
| 234R Transfers - Other Agencies               | -                               | -                       | --                         |
| 301R Interest                                 | 59,510                          | 529,851.94              | 890.36%                    |
| 401R Fees, Licenses & Permits                 | -                               | 7,680.87                | --                         |
| 401R Enrollment / Supervision Fees            | 4,058,600                       | 3,219,932.71            | 79.34%                     |
| 401R Sex Offender Fees                        | 516,500                         | 411,352.95              | 79.64%                     |
| 401R IDAP / BEP Fees                          | 685,000                         | 693,261.70              | 101.21%                    |
| 401R Other Client / Group Fees                | 36,050                          | 14,208.00               | 39.41%                     |
| 402R Tuition & Fees                           | -                               | -                       | --                         |
| 501R Refunds & Reimbursements                 | 658,000                         | 712,584.20              | 108.30%                    |
| 501R State Offender Rent                      | 7,139,005                       | 5,865,253.35            | 82.16%                     |
| 501R Federal Bed Rent                         | 5,875,763                       | 4,216,317.17            | 71.76%                     |
| 501R Federal UA Contract Reimbursements       | 117,192                         | 92,013.40               | 78.52%                     |
| 602R Sale of Equipment & Salvage              | 4,000                           | -                       | 0.00%                      |
| 603R Rents & Leases                           | -                               | -                       | --                         |
| 604R Agricultural Sales                       | -                               | -                       | --                         |
| 606R Other Sales & Services                   | -                               | -                       | --                         |
| 701R Unearned Receipts                        | -                               | -                       | --                         |
| 704R Miscellaneous                            | 270,479                         | 466,887.47              | 172.62%                    |
| <b>Total Resources Available</b>              | <b>135,608,450.40</b>           | <b>133,859,460.89</b>   | <b>98.71%</b>              |
| <b>Funds Expended and Encumbered</b>          |                                 |                         |                            |
| 101 Personal Services-Salaries                | 112,557,972                     | 86,619,531.35           | 76.96%                     |
| 202 Personal Travel (In State)                | 360,790                         | 201,905.58              | 55.96%                     |
| 203 State Vehicle Operation                   | 510,401                         | 315,198.16              | 61.76%                     |
| 204 Depreciation                              | -                               | 25,423.00               | --                         |
| 205 Personal Travel (Out of State)            | 49,545                          | 61,568.38               | 124.27%                    |
| 301 Office Supplies                           | 330,680                         | 206,559.43              | 62.47%                     |
| 302 Facility Maintenance Supplies             | 207,850                         | 115,065.22              | 55.36%                     |
| 303 Equipment Maintenance Supplies            | -                               | -                       | --                         |
| 304 Professional & Scientific Supplies        | 342,819                         | 257,438.92              | 75.09%                     |
| 306 Housing & Subsistence Supplies            | 393,300                         | 294,474.22              | 74.87%                     |
| 307 Ag,Conservation & Horticulture Supply     | -                               | -                       | --                         |
| 308 Other Supplies                            | 224,805                         | 231,008.18              | 102.76%                    |
| 309 Printing & Binding                        | -                               | -                       | --                         |
| 310 Drugs & Biologicals                       | -                               | -                       | --                         |
| 311 Food                                      | 2,232,149                       | 1,796,672.89            | 80.49%                     |
| 312 Uniforms & Related Items                  | 28,000                          | 2,495.76                | 8.91%                      |
| 313 Postage                                   | -                               | -                       | --                         |
| 401 Communications                            | 846,557                         | 681,849.76              | 80.54%                     |
| 402 Rentals                                   | 768,916                         | 624,403.44              | 81.21%                     |
| 403 Utilities                                 | 1,517,550                       | 1,058,839.87            | 69.77%                     |
| 405 Professional & Scientific Services        | 3,370,154                       | 2,499,220.67            | 74.16%                     |
| 406 Outside Services                          | 532,403                         | 543,143.15              | 102.02%                    |
| 407 Intra-State Transfers                     | 2,293,601                       | 3,680,733.17            | 160.91%                    |
| 408 Advertising & Publicity                   | 4,445                           | 6,543.91                | 147.22%                    |
| 409 Outside Repairs/Service                   | 2,228,454                       | 1,598,709.64            | 71.74%                     |
| 412 Auditor of State Reimbursements           | 1,525                           | -                       | 0.00%                      |
| 414 Reimbursement to Other Agencies           | 648,933                         | 2,884,795.79            | 444.54%                    |
| 416 ITD Reimbursements                        | 606,244                         | 541,600.67              | 89.34%                     |
| 417 Worker's Compensation                     | 4,000                           | 4,678.85                | 116.97%                    |
| 418 IT Outside Services                       | -                               | -                       | --                         |
| 419 Intra Agency Reimbursement                | -                               | -                       | --                         |
| 433 Transfers - Auditor of State              | -                               | -                       | --                         |
| 434 Transfers - Other Agencies Services       | 1,506,323                       | 1,506,323.00            | 100.00%                    |
| 501 Equipment                                 | 738,121                         | 663,102.63              | 89.84%                     |
| 502 Office Equipment                          | 89,000                          | 51,843.46               | 58.25%                     |
| 503 Equipment - Non-inventory                 | 419,583                         | 291,171.26              | 69.40%                     |
| 510 IT Equipment                              | 907,868                         | 833,159.51              | 91.77%                     |
| 601 Claims                                    | -                               | -                       | --                         |
| 602 Other Expense & Obligations               | 314,529                         | 128,827.65              | 40.96%                     |
| 604 Securities                                | -                               | -                       | --                         |
| 701 Licenses                                  | -                               | -                       | --                         |
| 702 Fees                                      | -                               | -                       | --                         |
| 705 Refunds-Other                             | -                               | -                       | --                         |
| 901 Capitals                                  | 271,318                         | 436,214.35              | 160.78%                    |
| <b>Support Totals</b>                         | <b>21,749,863.40</b>            | <b>21,552,970.52</b>    |                            |
| -- Balance Carry Forward - Drug Forfeiture    | -                               | -                       | --                         |
| -- Balance Carry Forward - Local Funds        | 1,300,614                       | -                       | 0.00%                      |
| -- Balance Carry Forward - General Fund       | 1                               | -                       | 0.00%                      |
| -- Reversion                                  | -                               | -                       | --                         |
| <b>Total</b>                                  | <b>135,608,450.40</b>           | <b>108,172,501.87</b>   | <b>79.77%</b>              |
| <b>Ending Balance</b>                         |                                 |                         |                            |
|   | -                               | -                       | -                          |

|   | Department<br>Revised<br>Budget | Year to Date<br>Actuals | Year to Date<br>Percentage |
|---|---------------------------------|-------------------------|----------------------------|
| <b>FTE Positions</b>                          |                                 |                         |                            |
| Correctional Officer                          | -                               | -                       | -                          |
| Total Staffing                                | 46.00                           | -                       | -                          |
| <b>Resources Available</b>                    |                                 |                         |                            |
| 04B Balance Brought Forward - Drug Forfeiture | -                               | -                       | ---                        |
| 04B Balance Brought Forward - Local Funds     | -                               | -                       | ---                        |
| 04B Balance Brought Forward - General Fund    | 829,299                         | -                       | 0.00%                      |
| 05A Appropriation                             | 25,363,343                      | 25,363,343.00           | 100.00%                    |
| --- Appropriation Transfer                    | -                               | -                       | ---                        |
| --- Legislative Adjustments                   | -                               | -                       | ---                        |
| 201R Federal Support                          | 5                               | -                       | 0.00%                      |
| 202R Local Governments                        | -                               | -                       | ---                        |
| 204R Intra State Receipts                     | 1,454,485                       | 2,255,714.85            | 155.09%                    |
| 205R Reimbursement from Other Agencies        | -                               | -                       | ---                        |
| 234R Transfers - Other Agencies               | 7,800                           | 880,853.28              | 11292.99%                  |
| 301R Interest                                 | -                               | -                       | ---                        |
| 401R Fees, Licenses & Permits                 | -                               | 851,429.78              | ---                        |
| 401R Enrollment / Supervision Fees            | -                               | -                       | ---                        |
| 401R Sex Offender Fees                        | -                               | -                       | ---                        |
| 401R IDAP / BEP Fees                          | -                               | -                       | ---                        |
| 401R Other Client / Group Fees                | -                               | -                       | ---                        |
| 402R Tuition & Fees                           | -                               | -                       | ---                        |
| 501R Refunds & Reimbursements                 | 40,000                          | 218,665.29              | 546.66%                    |
| 501R State Offender Rent                      | -                               | -                       | ---                        |
| 501R Federal Bed Rent                         | -                               | -                       | ---                        |
| 501R Federal UA Contract Reimbursements       | -                               | -                       | ---                        |
| 602R Sale of Equipment & Salvage              | -                               | -                       | ---                        |
| 603R Rents & Leases                           | -                               | -                       | ---                        |
| 604R Agricultural Sales                       | -                               | -                       | ---                        |
| 606R Other Sales & Services                   | -                               | -                       | ---                        |
| 701R Unearned Receipts                        | -                               | -                       | ---                        |
| 704R Miscellaneous                            | -                               | -                       | ---                        |
| <b>Total Resources Available</b>              | <b>27,694,932.00</b>            | <b>29,570,006.20</b>    | <b>106.77%</b>             |
| <b>Funds Expended and Encumbered</b>          |                                 |                         |                            |
| 101 Personal Services-Salaries                | 6,486,354                       | 5,148,811.56            | 79.38%                     |
| 202 Personal Travel (In State)                | 29,200                          | 27,769.51               | 95.10%                     |
| 203 State Vehicle Operation                   | 31,162                          | 241,040.77              | 773.51%                    |
| 204 Depreciation                              | 1                               | -                       | 0.00%                      |
| 205 Personal Travel (Out of State)            | 16,005                          | 15,995.79               | 99.97%                     |
| 301 Office Supplies                           | 13,490                          | 11,703.35               | 86.76%                     |
| 302 Facility Maintenance Supplies             | -                               | -                       | ---                        |
| 303 Equipment Maintenance Supplies            | -                               | -                       | ---                        |
| 304 Professional & Scientific Supplies        | 4,500                           | -                       | 0.00%                      |
| 306 Housing & Subsistence Supplies            | -                               | -                       | ---                        |
| 307 Ag,Conservation & Horticulture Supply     | -                               | -                       | ---                        |
| 308 Other Supplies                            | 9,266                           | 94,234.79               | 1017.00%                   |
| 309 Printing & Binding                        | -                               | 2,04                    | ---                        |
| 310 Drugs & Biologicals                       | -                               | -                       | ---                        |
| 311 Food                                      | -                               | -                       | ---                        |
| 312 Uniforms & Related Items                  | -                               | -                       | ---                        |
| 313 Postage                                   | 2,422                           | 2,819.61                | 116.42%                    |
| 401 Communications                            | 129,111                         | 100,128.07              | 77.55%                     |
| 402 Rentals                                   | -                               | 2,300.00                | ---                        |
| 403 Utilities                                 | -                               | -                       | ---                        |
| 405 Professional & Scientific Services        | 36,001                          | 712,181.24              | 1978.23%                   |
| 406 Outside Services                          | 4,958,466                       | 4,236,072.04            | 85.43%                     |
| 407 Intra-State Transfers                     | 12,974,108                      | 13,186,399.62           | 101.64%                    |
| 408 Advertising & Publicity                   | -                               | -                       | ---                        |
| 409 Outside Repairs/Service                   | 1                               | -                       | 0.00%                      |
| 412 Auditor of State Reimbursements           | -                               | -                       | ---                        |
| 414 Reimbursement to Other Agencies           | 173,678                         | 146,351.49              | 84.27%                     |
| 416 ITD Reimbursements                        | 52,340                          | 73,541.48               | 140.51%                    |
| 417 Worker's Compensation                     | -                               | -                       | ---                        |
| 418 IT Outside Services                       | 1,992,701                       | 1,887,064.01            | 94.70%                     |
| 419 Intra Agency Reimbursement                | -                               | -                       | ---                        |
| 433 Transfers - Auditor of State              | 3,000                           | 1,358.60                | 45.29%                     |
| 434 Transfers - Other Agencies Services       | 13,000                          | 10,000.18               | 76.92%                     |
| 501 Equipment                                 | 1                               | -                       | 0.00%                      |
| 502 Office Equipment                          | -                               | -                       | ---                        |
| 503 Equipment - Non-Inventory                 | 2                               | 5,649.41                | 282470.50%                 |
| 510 IT Equipment                              | 102,005                         | 1,463,070.28            | 1434.31%                   |
| 601 Claims                                    | -                               | -                       | ---                        |
| 602 Other Expense & Obligations               | 100                             | 3,953.27                | 3953.27%                   |
| 604 Securities                                | -                               | -                       | ---                        |
| 701 Licenses                                  | -                               | -                       | ---                        |
| 702 Fees                                      | 1                               | -                       | 0.00%                      |
| 705 Refunds-Other                             | -                               | -                       | ---                        |
| CBC & Institution Accruals                    | -                               | -                       | ---                        |
| <b>Support Totals</b>                         | <b>20,540,561.00</b>            | <b>22,221,575.55</b>    |                            |
| --- Balance Carry Forward - Drug Forfeiture   | -                               | -                       | ---                        |
| --- Balance Carry Forward - Local Funds       | -                               | -                       | ---                        |
| --- Balance Carry Forward - General Fund      | 668,017                         | -                       | 0.00%                      |
| --- Reversion                                 | -                               | -                       | ---                        |
| <b>Total</b>                                  | <b>27,694,932.00</b>            | <b>27,370,387.11</b>    | <b>98.83%</b>              |
| <b>Ending Balance</b>                         |                                 |                         |                            |

Iowa Department of Corrections  
 FY 2024  
 Financial Status Reports  
 Through the Period Ending May 2024

|   | Department<br>Revised<br>Budget | Actual<br>Revenues and<br>Expenditures | Encumbrances | Actual<br>+<br>Encumbrances | Percent<br>(Actual of<br>Budget) |
|---|---------------------------------|--|--------------|-----------------------------|----------------------------------|
| <b>FTE Positions</b>                      |                                 |  |              |                             |                                  |
| Correctional Officer                      | -                               | -                                      | -            | -                           | -                                |
| Total Staffing                            | -                               | -                                      | -            | -                           | -                                |
| <b>Resources Available</b>                |                                 |  |              |                             |                                  |
| 04B Balance Brought Forward               | 13,558,213                      | 13,558,213                             | -            | 13,558,212.57               | 1.00                             |
| 05A Appropriation                         | 9,062,032                       | 9,062,032                              | -            | 9,062,032.00                | 1.00                             |
| --- Appropriation Transfer                | -                               | -                                      | -            | -                           | ---                              |
| --- Legislative Adjustments               | -                               | -                                      | -            | -                           | ---                              |
| 201R Federal Support                      | -                               | -                                      | -            | -                           | ---                              |
| 202R Local Governments                    | -                               | -                                      | -            | -                           | ---                              |
| 204R Intra State Receipts                 | -                               | -                                      | -            | -                           | ---                              |
| 205R Reimbursement from Other Agencies    | -                               | -                                      | -            | -                           | ---                              |
| 234R Transfers - Other Agencies           | -                               | -                                      | -            | -                           | ---                              |
| 301R Interest                             | -                               | -                                      | -            | -                           | ---                              |
| 401R Fees, Licenses & Permits             | -                               | -                                      | -            | -                           | ---                              |
| 501R Refunds & Reimbursements             | -                               | -                                      | -            | -                           | ---                              |
| 602R Sale of Equipment & Salvage          | -                               | -                                      | -            | -                           | ---                              |
| 603R Rents & Leases                       | -                               | -                                      | -            | -                           | ---                              |
| 604R Agricultural Sales                   | -                               | -                                      | -            | -                           | ---                              |
| 606R Other Sales & Services               | -                               | -                                      | -            | -                           | ---                              |
| 701R Unearned Receipts                    | -                               | -                                      | -            | -                           | ---                              |
| <b>Total Resources Available</b>          | <b>22,620,245</b>               | <b>22,620,244.57</b>                   |              | <b>22,620,244.57</b>        | <b>1.00</b>                      |
| <b>Funds Expended and Encumbered</b>      |                                 |  |              |                             |                                  |
| 101 Personal Services-Salaries            | -                               | -                                      | -            | -                           | ---                              |
| 202 Personal Travel (In State)            | -                               | -                                      | -            | -                           | ---                              |
| 203 State Vehicle Operation               | -                               | -                                      | -            | -                           | ---                              |
| 204 Depreciation                          | -                               | -                                      | -            | -                           | ---                              |
| 205 Personal Travel (Out of State)        | -                               | -                                      | -            | -                           | ---                              |
| 301 Office Supplies                       | -                               | -                                      | -            | -                           | ---                              |
| 302 Facility Maintenance Supplies         | -                               | 14,204                                 | -            | 14,204.06                   | ---                              |
| 303 Equipment Maintenance Supplies        | -                               | -                                      | -            | -                           | ---                              |
| 304 Professional & Scientific Supplies    | -                               | -                                      | -            | -                           | ---                              |
| 306 Housing & Subsistence Supplies        | -                               | -                                      | -            | -                           | ---                              |
| 307 Ag,Conservation & Horticulture Supply | -                               | -                                      | -            | -                           | ---                              |
| 308 Other Supplies                        | -                               | -                                      | -            | -                           | ---                              |
| 309 Printing & Binding                    | -                               | -                                      | -            | -                           | ---                              |
| 310 Drugs & Biologicals                   | -                               | -                                      | -            | -                           | ---                              |
| 311 Food                                  | -                               | -                                      | -            | -                           | ---                              |
| 312 Uniforms & Related Items              | -                               | -                                      | -            | -                           | ---                              |
| 313 Postage                               | -                               | -                                      | -            | -                           | ---                              |
| 401 Communications                        | -                               | -                                      | -            | -                           | ---                              |
| 402 Rentals                               | -                               | -                                      | -            | -                           | ---                              |
| 403 Utilities                             | -                               | -                                      | -            | -                           | ---                              |
| 405 Professional & Scientific Services    | -                               | -                                      | -            | -                           | ---                              |
| 406 Outside Services                      | -                               | -                                      | -            | -                           | ---                              |
| 407 Intra-State Transfers                 | -                               | -                                      | -            | -                           | ---                              |
| 408 Advertising & Publicity               | -                               | -                                      | -            | -                           | ---                              |
| 409 Outside Repairs/Service               | 75,000                          | 805                                    | -            | 805.00                      | 0.01                             |
| 412 Auditor of State Reimbursements       | -                               | -                                      | -            | -                           | ---                              |
| 414 Reimbursement to Other Agencies       | -                               | -                                      | -            | -                           | ---                              |
| 416 ITD Reimbursements                    | -                               | -                                      | -            | -                           | ---                              |
| 417 Worker's Compensation                 | -                               | -                                      | -            | -                           | ---                              |
| 418 IT Outside Services                   | -                               | -                                      | -            | -                           | ---                              |
| 419 Intra Agency Reimbursement            | -                               | -                                      | -            | -                           | ---                              |
| 433 Transfers - Auditor of State          | -                               | -                                      | -            | -                           | ---                              |
| 434 Transfers - Other Agencies Services   | -                               | 15,494,298                             | -            | 15,494,297.57               | ---                              |
| 501 Equipment                             | 3,819,936                       | 860,826                                | -            | 860,825.50                  | 0.23                             |
| 502 Office Equipment                      | -                               | -                                      | -            | -                           | ---                              |
| 503 Equipment - Non-Inventory             | -                               | 10,788                                 | -            | 10,787.58                   | ---                              |
| 510 IT Equipment                          | 25,000                          | 11,563                                 | -            | 11,562.75                   | 0.46                             |
| 601 Claims                                | -                               | -                                      | -            | -                           | ---                              |
| 602 Other Expense & Obligations           | -                               | -                                      | -            | -                           | ---                              |
| 604 Securities                            | -                               | -                                      | -            | -                           | ---                              |
| 701 Licenses                              | -                               | -                                      | -            | -                           | ---                              |
| 702 Fees                                  | -                               | -                                      | -            | -                           | ---                              |
| 705 Refunds-Other                         | -                               | -                                      | -            | -                           | ---                              |
| 901 Capitals                              | 18,686,394                      | 2,942,510                              | -            | 2,942,510.03                | 0.16                             |
| --- Balance Carry Forward                 | 13,915                          | -                                      | -            | -                           | -                                |
| --- Reversion                             | -                               | -                                      | -            | -                           | ---                              |
| <b>Total Expenses and Encumbrances</b>    | <b>22,620,245</b>               | <b>19,334,992.49</b>                   |              | <b>19,334,992.49</b>        | <b>0.85</b>                      |
| <b>Ending Balance</b>                     |                                 |  |              | <b>3,285,252.08</b>         |                                  |



# STATE OF IOWA

KIM REYNOLDS, GOVERNOR  
ADAM GREGG, LT. GOVERNOR

DEPARTMENT OF CORRECTIONS  
BETH A. SKINNER, PhD, DIRECTOR

June 7, 2024 – Iowa Board of Corrections

## Offender Telephone Rebate Expenditures – FY2024

|  |             |
|--|-------------|
| 1. Education (HISET, Literacy, Special Needs, Life Skills & Vocational Training) | \$500,000   |
| 2. 28E Agreement with DOT for staff for Inmate ID's                              | \$105,000   |
| 3. 28E Agreement with IWD for Workforce Advisors                                 | \$120,000   |
| 4. NAMI – Peer to Peer I/I training  | \$35,000    |
| 5. Inmate Law Library  | \$83,000    |
| 6. Telephone Administration  | \$85,000    |
| 7. Translation Services/Miscellaneous  | \$600       |
| 8. Pharmacy Pill Counting Machine/Computer                                       | \$155,566   |
| 9. Pigeonly Mail Service   | \$35,500    |
|  | <hr/>       |
| Total  | \$1,119,666 |

The mission of the Iowa Department of Corrections is:  
**Creating Opportunities for Safer Communities**

(Office) 515-725-5701 - 510 East 12th Street, Des Moines, Iowa 50319 - (FAX) 515-725-5798

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# Department of Corrections Legislative Impact Analysis

## SF 2385 – Boards & Commissions

| Impact  | Analysis   |
|---|--|
| <p><b>BOARD OF CORRECTIONS FUNCTIONS.</b> The bill transfers certain authorities of the board of corrections to the department of corrections. The bill allows the board of corrections to act in an advisory capacity for the department of corrections.</p> | <p>Iowa Code Section 904.105, subsections 2, 5, 7, and 9, Code 2024, are amended to read as follows:</p> <p>2. <del>Adopt and establish</del> <u>Provide advice and recommendations to the department regarding</u> policies for the operation and conduct of the department and the implementation of all department programs.</p> <p>5. <del>Approve</del> <u>Provide advice and recommendations to the department regarding</u> the budget of the department prior to submission to the governor.</p> <p>7. <del>Adopt rules in accordance with chapter 17A as the board deems</del> <u>Provide advice and recommendations to the department regarding rules</u> necessary to transact its business and for the administration and exercise of its powers and duties.</p> <p>9. <del>Approve</del> <u>Provide advice and recommendations regarding</u> the locations for all state institutions which are penal, reformatory, or corrective.</p> <p>Sec. 380. Section 904.105, subsection 3, Code 2024, is amended by striking the subsection. (Recommend to the governor names of individuals qualified for the position of director when a vacancy exists.)</p> |
| <p><b>BOARD OF CORRECTIONS MEETINGS – EXPENSES.</b></p>   | <p>Iowa Code Section 904.106, Code 2024, is amended to read as follows:</p> <p><b>904.106 Meetings — expenses.</b></p> <p><del>The board shall meet at least quarterly throughout the year. Special meetings</del> <u>Meetings</u> may be called by the chairperson or upon written request of any three members of the board. The chairperson shall preside at all meetings or in the chairperson’s absence, the vice chairperson shall preside. The members of the board shall be paid their actual expenses while attending the meetings. Each member of the board may also be able to receive compensation as provided in section 7E.6.</p>  |

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| <p><b>PRISON INDUSTRY ADVISORY BOARD.</b> The bill eliminates the Prison Industries Advisory Board.</p>   | <p>Iowa Code section 904.802, subsection 1, and 904.803 Code 2024, are repealed.</p> <p>Sec. 396. REPEAL. Iowa Code Sections 7D.15, 8A.616, 12C.6A, 15.117, 15.480, 15F.102, 20.5, 34A.15, 80E.2, 100C.10, 103.2, 103.3, 103.4, 105.3, 135.109, 135.173A, 147.16, 153.33A, 154A.7, 155A.2A, 170.2, 190C.2, 190C.2A, 203.11B, 206.23A, 206.23B, 237A.23, 252B.22, 256.15, 256.31, 256I.12, 273.15, 312.3C, 312.3D, 328.13, 423.9A, 455B.150, 455B.151, 461A.79, 461A.80, 465C.3, 465C.4, 465C.5, 465C.6, 465C.7, 466B.31, 475A.7, 481A.10A, 544C.2, 544C.4, 544C.8, 602.1511, 602.3101, 602.3102, 602.3103, 602.3104, 691.6B, 904.803, and 907B.3, Code 2024, are repealed.</p> |
| <p><b>CBC ADVISORY BOARD.</b> The bill provides the District Advisory Board shall meet "as necessary."</p>  | <p>Iowa Code section 904.106, Code 2024, is amended to read as follows:</p> <p>b. The district advisory board shall meet <del>not more often than quarterly during the calendar year</del> <u>as necessary</u>.</p>  |
| <p><b>INTERSTATE COMPACT FOR ADULT SUPERVISION.</b> The bill repeals the specific membership provisions for the adult offender supervision state council contained in Iowa Code section 907B.3.</p> <p>Allows the Department of Corrections to create a State Council consistent with Iowa Code section 907B.2</p> <p><i>Article III – The state council.</i><br/>Each member state shall create a state council for interstate adult offender supervision which shall be responsible for the appointment of the commissioner who shall serve on the interstate commission from that state.</p> <p>While each member state may determine the membership of its own state council, its membership must include at least one representative from the legislative, judicial, and executive branches of government, victims groups, and compact administrators.</p> | <p>Sec. 396. REPEAL. Iowa Code Sections 7D.15, 8A.616, 12C.6A, 15.117, 15.480, 15F.102, 20.5, 34A.15, 80E.2, 100C.10, 103.2, 103.3, 103.4, 105.3, 135.109, 135.173A, 147.16, 153.33A, 154A.7, 155A.2A, 170.2, 190C.2, 190C.2A, 203.11B, 206.23A, 206.23B, 237A.23, 252B.22, 256.15, 256.31, 256I.12, 273.15, 312.3C, 312.3D, 328.13, 423.9A, 455B.150, 455B.151, 461A.79, 461A.80, 465C.3, 465C.4, 465C.5, 465C.6, 465C.7, 466B.31, 475A.7, 481A.10A, 544C.2, 544C.4, 544C.8, 602.1511, 602.3101, 602.3102, 602.3103, 602.3104, 691.6B, 904.803, and 907B.3, Code 2024, are repealed.</p>  |

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| <p><b>RESPONSIBILITIES OF DEPARTMENT (removes requirement for Board of Corrections approval)</b></p>   | <p>Iowa Code section 904.103, Code 2024, is amended by adding the following new subsections:</p> <p><u>NEW SUBSECTION.</u> 5. Policies for the operation and conduct of the department and the implementation of all department programs.</p> <p><u>NEW SUBSECTION.</u> 6. Adoption of rules in accordance with chapter 17A as necessary to transact its business and for the administration and exercise of its powers and duties.</p> <p><u>NEW SUBSECTION.</u> 7. The approval of the locations for all state institutions which are penal, reformatory, or corrective.</p>   |
| <p><b>DEPARTMENT OF CORRECTIONS AD HOC ADVISORY COMMITTEES.</b></p> <p>The bill allows the head of a department or independent agency to <i>establish and utilize such ad hoc advisory committees as deemed necessary.</i> The department or independent agency shall establish rules for the operation of ad hoc advisory committees, and members of ad hoc advisory committees shall serve without compensation but may be reimbursed for actual expenses.</p> | <p>Iowa Code section 7E.3, subsection 3, Code 2024, is amended by striking the subsection and inserting in lieu thereof the following:</p> <p>3. <i>Advisory bodies.</i> In addition to any boards, commissions, committees, or councils specifically created by law, establish and utilize other ad hoc advisory committees as determined necessary by the head of the department or independent agency. The department or independent agency shall establish appointment provisions, membership terms, operating guidelines, and any other operational requirements for committees established pursuant to this subsection. Members of committees under this general authority shall serve without compensation but may be reimbursed for actual expenses.</p> |
| <p><b>JUSTICE ADVISORY BOARD.</b> This bill eliminates the justice advisory board and transfers its duties to the council on health and human services.</p>  | <p>Iowa Code section 216A.131, Code 2024, is amended to read as follows:</p> <p><b>216A.131 Definitions.</b></p> <p>For the purpose of this subchapter, unless the context otherwise requires:</p> <p><del>1. "Board" means the justice advisory board.</del></p>  |
| <p><b>STATEWIDE INOPERABLE COMMUNICATIONS SYSTEM BOARD.</b></p>  | <p>Iowa Code section 80.28, subsections 2 and 3, Code 2024, are amended to read as follows:</p> <p>Removes DOC, and other specified state agencies, as a member.</p>   |



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| <p><b>ELECTRONIC MEETINGS.</b> The bill requires governmental bodies to provide for hybrid meetings, teleconference participation, virtual meetings, remote participation, and other hybrid meeting options, defined in the bill, for members of the governmental body to participate in official meetings.</p>  | <p>Iowa Code section 21.8, subsection 1, unnumbered paragraph 1, Code 2024, is amended to read as follows:</p> <p>A governmental body <del>may conduct a meeting by electronic means only in circumstances where such a meeting in person is impossible or impractical and only if the governmental body complies</del> <u>shall provide for hybrid meetings, teleconference participation, virtual meetings, remote participation, and other hybrid options for the members of the governmental body to participate in official meetings.</u></p>   |
| <p><b>ESTABLISHMENT AND REVIEW OF BOARDS, COMMISSIONS, COMMITTEES, AND COUNCILS.</b></p> <p>The bill repeals and reestablishes the state government efficiency review committee.</p> <p>The bill requires the committee to review approximately one-fourth of all boards, commissions, committees, councils, panels, review teams, and foundations each year to evaluate the necessity and efficacy of the entity.</p> <p>The bill provides specific criteria that the committee shall use in conducting the review.</p> <p>Upon completing a review of an entity, the bill requires the committee to submit a report of its findings and recommendations to the general assembly in the form of a bill by December 21 of each year.</p> | <p>Iowa Code section 2.73 - State government efficiency review committee established.</p> <p>1. A state government efficiency review committee is established which shall meet as necessary to efficiently review all boards according to the schedule established by the committee pursuant to section 2.71.</p> <p>2. a.(1) The committee shall consist of two members of the senate appointed by the majority leader of the senate, one member of the senate appointed by the minority leader of the senate, two members of the house of representatives appointed by the speaker of the house of representatives, and one member of the house of representatives appointed by the minority leader of the house of representatives.</p> <p>(2) The following shall serve as ex officio, nonvoting members of the committee:</p> <p>(a) An employee of the office of the governor, appointed by the governor.</p> <p>(b) The director of the department of management or the director's designee.</p> <p>(c) The director of the department of inspections, appeals, and licensing or the director's designee.</p> |

**MITCHELLVILLE**

Iowa Correctional  
Institution for Women

Parcels 3 & 4  
16.22 Acres

Parcels 1 & 2  
56.96 Acres

