



IOWA BOARD OF CORRECTIONS AGENDA  
Friday, April 5, 2024, 10:00 a.m.

LOCATION: Zoom <https://us06web.zoom.us/j/83558060263>

TOPIC	PRESENTER
<ul style="list-style-type: none"> <li>➤ Call to Order               <ul style="list-style-type: none"> <li>● Approval of February 1, 2024 Minutes (<b>Action Item</b>)</li> </ul> </li> <li>➤ Next Board meeting will be Friday, April 5, 2024                DOC Central Office, 510 E 12th Street, Des Moines                (A meeting notice will be posted on the DOC website: <a href="https://doc.iowa.gov/">https://doc.iowa.gov/</a>)</li> </ul>	<p>Rebecca Williams, Chair</p> <p>Rebecca Williams, Chair</p>
Welcome	Dr. Beth Skinner, Director
DOC Training Plan	Dr. Beth Skinner, Director
Budget Update	Steve Dick, Financial Manager
Warden Approval ( <b>Action Item</b> )	Nicholas Lamb, Deputy Director
Public Comments <sup>1</sup>	Public
Open Discussion	Board Members
Adjournment	Board Members

The Board of Corrections' agenda is posted on the DOC Web Site at <https://doc.iowa.gov/> on the Board of Corrections page.

This meeting will be live-streamed via the Department's Youtube Channel for members of the public that would like to observe. You can also view previous Board of Corrections meetings at this site. Link: <https://www.youtube.com/channel/UCItY2PABjitQpT4Op2w3kTw>

<sup>1</sup> Please note, during the public comment period on the agenda, members of the audience may address the board for a period not to exceed two minutes. The board reserves the right to reduce this time based on the number wishing to speak. Acknowledgement and an opportunity to speak will be at the discretion of the chairperson.



## IOWA BOARD OF CORRECTIONS MINUTES Thursday, February 1, 2024

**Board Members Present:** Vice Chair Webster Kranto, Trent Keller, Jim Kersten, Alexa Perez, Jay Nelson

**Board Members by Phone:** Chair Rebecca Williams, Denise Bubeck

**Staff Present:** Beth Skinner, Nicholas Lamb, Sally Kreamer, Bob Fairfax, Sarah Fineran, Michael Savala, John Needelman, Steve Dick, Mary Roche, Dawn Hansen, Jennifer Guild, Madison Elbert

**Visitors Present:** David Bovenmyer, Dawn Bovenmyer, Richard Nordin, Amanda Tugade (Des Moines Register), Anthony Cole, Ruth Cole

### **Call to Order, Vice Chair Webster Krantor**

- Board Member Jim Kersten called the meeting to order.
- Mr. Kersten asked for a motion to approve the November 17, 2023 meeting minutes. Board Member Jay Nelson made a motion to approve. Board Member Trent Keller seconded the motion. All present members were in favor of approving the minutes, ***motion passed.***
- Mr. Kersten asked for a vote to approve the January 16, 2024 meeting minutes. All present members were in favor of approving the minutes, ***minutes approved.***
- (A meeting notice will be posted on the DOC website: <https://doc.iowa.gov/>)

### **Welcome - Director Beth Skinner**

- The Legislature is currently in session and Director Skinner recently presented to the Justice Appropriation Subcommittee.
- There was a Feedback Forum with staff recently at the Fort Dodge Correctional Facility.
- Meetings have been held with the facilities working with the Board of Parole on prison population management.
- Central office staff met related to the training plan to identify needs of staff in the prisons and Districts. Staff are interested in training in topics including communication, safety, professional management, reentry and leadership. A presentation in more detail about this plan will be shared at a future meeting.
- Johana Herdrich will move to a new position within the DOC as a Statewide Security Threat Group Executive Officer. She has worked with the Director for the past several years.
- Mr. Kersten asked for a summary of the staff training request.
- Mr. Keller stated that he notes Nick Crawford has moved on as well and is appreciative of the work he has done. He has moved to HHS as a Legislative Liaison. Mr. Kersten asked if there has been a replacement hired? The DOC is moving forward with filling this position.
- Mr. Nelson asked about the work towards population management. Now that the Board of Parole has moved to a new chair and full time members, the DOC is working to ensure the

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**Creating Opportunities for Safer Communities**

Board has all the information needed to make informative decisions. The prison population is steadily declining as a result.

### **Ameelio Visiting - John Needelman, Chief Information Officer**

- Ameelio is a non-profit service the DOC is using for visiting, primarily video. They have some offered paid services as well. They also offer visiting management systems which provide detail for both in person and video visitation.
- There are some challenges to the Ameelio system including consistency and quality of internet accessibility for visitors across the state. The DOC also needs to communicate the availability of Ameelio to visitors.
- Future plans for Ameelio include increased notifications to the DOC for support, a pilot program for legal visits and continued improvement with call quality.
- Mr. Jim Kersten asked what efforts are being made to improve internet issues? The DOC will continue to work on communication with Ameelio on issues, however internet accessibility for external users cannot be controlled by the DOC.
- Ms. Alexa Perez asked what is being done to increase awareness about Ameelio and issues? Mr. Needelman will touch back on this.
- Vice Chair Kranto asked what the costs of Ameelio is to the offenders and their families? This is a free service. Vice Chair Kranto asked about fees passed on to attorneys? It is unclear what costs may be related to attorney visits after the pilot phase has been completed.
- Vice Chair Kranto asked about any individuals who are not enrolled in the Ameelio system? This may be due to disciplinary issues or visiting status.
- Mr. Nelson stated that historically visiting applications were processed at the Mount Pleasant facility in the past. Is this done now through Ameelio? Ameelio is used for scheduling. Mr. Nelson asked if the actual number of individuals approved to visit is higher than this report? Mr. Needelman did not have this information.
- Ms. Perez asked if the system impacts who is approved for visiting? There is a policy in place for approval of visits that requires a picture identification for approval to use the Ameelio system.
- Mr. Trent Keller asked if there is a cost for video visits? At this time the visits are paid for by Ameelio at no cost to visitors.
- Mr. Nelson asked if the low and poor quality ratings were related to internet access? This is typically the issue.
- Ms. Perez asked if these numbers are self reported? This data comes from people who have used the system.
- Vice Chair Kranto asked if the video visit system is still in the pilot phase? Only attorney visiting is in the pilot phase.
- Vice Chair Kranto asked if there was any chance that the DOC would abandon the Ameelio system? There is no plan to leave this system.

### **Victim Services in Corrections - Mary Roche, Office of Victim and Restorative Justice Programs (OVRJP)**

- OVRJP consists of two staff. One position is funded under a grant through the Attorney General's Office.
- This office also oversees victim registration and notification, management of victim information, and victim safety. The office also completes restorative justice programming under the Victim Dialogue (VOD) program. They also oversee the staff peer support service and training. They collaborate with other departments including the Board of Parole and other state's victim services.

- Under Iowa Code 915, the DOC must notify victims of escapes, unexpected releases such as parole, work release or discharge, placement in custody of another government agency, escorted visits, furloughs, GPS monitor and death.
- Mr. Kersten asked if there are many instances of placement in ICE custody? Ms. Roche did not have information related to this.
- Mr. Keller asked if there was any level of offense that would not be notified? The BOP will register victims of violent crimes. The DOC will register victims of any crimes.
- Vice Chair Kranto asked if the DOC notifies areas where an individual is releasing to? Notifications are made to registered victims. These may come through the county attorney based on charges as the registrar for victims. The DOC will still notify a victim of a crime even if a no contact order has expired.
- The DOC also collaborates with the Attorney General's Office through the Victim Information and Notification Everyday system (VINE). They may also respond to media requests or changes in an offender's custody status. They may notify victims of changes in status.
- Vice Chair Kranto asked if families of victims are notified regarding interviews of incarcerated individuals. Media inquiries must be approved through the communications director and victim impact is considered in any decision. This is factored into news stories related to programs as well. Vice Chair Kranto was concerned about victims watching television and seeing the individual. The DOC tries to avoid this happening if they are made aware.
- The DOC and BOP maintain approximately 10,000 victim registrations. They process on average 600 new registrations quarterly or 2,400 per year.
- OVRJP has an 800 number for victims. There were approximately 2,400 contacts in FY2023 that mainly dealt with victim information, safety or reentry concerns, and VOIS/VOD interest.
- Vice Chair Kranto asked how many people are participating in VOIS/VOD? In FY2023 there were 12 or 15 cases that went to dialogue. Some cases were resolved in the preparation process or through a letter. Vice Chair Kranto asked if there is a typical tone to these contacts? The team spends six to nine months preparing for this interaction and may involve support. The process is to help victims have clarity about what they want to do through this dialogue. Sometimes the desire is to get answers, share the impacts of the crime, or to forgive. A large percentage of the encounters are positive, which can be attributed to the level of preparation.
- Mr. Keller stated that the dialogue is really in the best interest of the offender and the victim. Thank you for the research and preparation. This program has been in place since the 1990s. The preparation meetings are intensive and give people time to prepare. Communication is an important focus in the preparation. The primary focus is the benefit of the victim, but would like it to benefit everyone involved.
- Ms. Denise Bubeck asked if restorative justice programs are occurring with each offender prior to release? The victim dialogue is by victim request only. There is a different process for the offenders.
- It is important that the DOC have policies in place that are protective of victimization.
- Risk assessments focus on programming and supervision whereas threat assessments address decisions affecting a specific target. The response to each is different.
- The Victim Wrap Around is typically initiated by the victim, but may be recommended by a counselor. It provides safety planning in advance of a planned release from custody.
- Vice Chair Kranto asked if there is ever a justification to hold someone from release? If there is sufficient information of a significant threat, this could result in action.
- Mr. Nelson noted that there could be reason to withhold early release, but there would be no way to hold a person in prison past discharge.

- Mr. Keller asked if there are automatic no contacts in place on persons? There are typically three different types of no contact: court ordered, a condition of release, and DOC policy related to contact with victims.
- Mr. Keller asked if there is any punishment for a third party who facilitates communication for an offender and victim? This is a disciplinary policy violation.
- The victim input statement is similar to a victim's statement in court. It provides victims the opportunity to voice their concerns. This can be prepared online. These statements are shared with correctional counselors to help with awareness as release plans are developed.
- OVRJP is contacted in terms of victim contact via phone and mail contacts as well as visiting. Policy broadly states that offenders are not allowed contact with previous or current victims. Specific circumstances may be reviewed. The goal is to not set people up for further victimization.
- There is also collaboration with BOP as review time approaches.
- There are various communications available to individuals while they are incarcerated including face to face dialogue, letter writing through OVRJP, restorative justice reentry preparation, victims/survivors presentations and the apology letter bank. There is also an annual National Crime Weeks Victims Rights Ceremony, this year on April 19th at 10:00 am.
- Ms. Bubeck asked who is responsible for delivering the restorative justice program? The OVRJP team, a counselor at NCCF, and a parole officer facilitate the program. There are victim presenters who are able to join virtually.
- Vice Chair Kranto asked for statistics related to the victim letter bank. There are no statistics available. There are responses back to Ms. Roche approximately 50% of the time.
- The Staff Support Program (SST) is critical for our DOC staff. Statistics show that PTSD in correctional officers is twice as many as in military personnel. This impacts parole/probation staff as well. Additional statistics were reviewed. The DOC is working to develop a wellness program to help staff deal with the stress related to working in the DOC. It is important to respond and offer support to staff.
- Mr. Keller asked how often staff have to take training courses to prepare them for incidents? Staff receive annual personal safety training. The wellness committee is working with the national institute of corrections to develop a plan towards wellness. There are places where we can continue to improve.
- Director Skinner said that traditionally staff do not talk about their emotions and do not seek the help they need. Wellness is beginning to be part of normal language. That is why this study and program are so important. Vice Chair Kranto agreed it is important to take away the stigma.

#### **Budget Updates - Steve Dick, Fiscal Manager**

- Current year budget status was reviewed. Updates were provided on capitals projects that were funded by the legislature for FY2024. These funds will continue to be monitored.
- The Governor's FY2025 Budget Recommendations were reviewed. Recommendations include funding for department wide duties, correctional officer pay increases, inflationary cost increases, and additional positions for Central Office including a statewide wellness manager.
- Mr. Kranto asked what the increased pay rate for correctional officers is? This would increase from \$20.40 to \$24.00 per hour. This was previously implemented at two facilities and, if funded, would be effective at all facilities beginning FY2025.
- The overall recommendation would provide a 2.4% increase to the DOC budget and is pending legislative approval.
- The proposed capital projects were shared with the Board as well. The farmland sales will be used to supplement capital projects that require additional funding or have not been funded in the past. These include server and electronic upgrades.

- Vice Chair Kranto asked if there will be preparation for the Anamosa lawsuit? This is typically settled through the Attorney General's Office or litigated. There is no clear impact on the DOC budget at this time.

### **IMCC Easement for Utility Company - Michael Savala, General Counsel (Action Item)**

- Mr. Savala presented an easement request from the City of Coralville at the IMCC facility. There has been growth in North Liberty and the city needs to expand the capacity of their sanitary sewer system. The city would reimburse the DOC \$34,000 for this easement.
- Vice Chair Kranto motioned to approve the Iowa City utility easement. Mr. Nelson seconded the motion. All present members were in favor of approving the minutes, ***motion passed.***

### **Public Comments - Public**

- Pastor Bovenmyer disagrees with the MDT process and the criteria of the MDT that considers multiple crimes. He believes self advocacy could go a long way to resolving these issues. He also asks that an offender advocate be allowed in addition to a victim advocate.
- Dawn Bovenmyer resumed Pastor Bovenmyer's comments related to the MDT process specific to their loved one. She states that it appears no actions of this individual since incarceration were factored into the review process. She asks that the DOC review the MDT process and allow for self-advocacy. She believes the Board should unite and pass a resolution directing the DOC to review MDT criteria, as well as work with the Attorney General's Office on ways to resolve this problem. They could also seek legislation to change this delayed process. A handout was provided to the Board members present.
- Richard Nordin represents Iowa CURE. He also worked for public libraries. He asks that the DOC reconsider the policy of restricting third party vendors for books. Iowa CURE receives letters from incarcerated individuals regarding receiving books and this reduces access to books. He states there are studies showing that reading helps reduce recidivism and encourage personal development. He asks that the DOC make reading more accessible. Mr. Nelson stated that friends and family are also able to send funds to the offenders to purchase books. There is confusion about whether or not Amazon is an approved vendor. Mr. Kranto asked when Amazon stopped being a vendor. The DOC will provide additional information to the Board following the meeting.
- Anthony Cole recently completed 20 years in prison. It is a journey, but the system works. He realized that he couldn't change the system and that the most important system to change was himself. He was able to not allow the system of doubt to be a problem. Since release he has started his own clothing and jewelry lines. He wanted to give people what he gained from prison - strength and perception. There are staff that will work with the offender. The system can always be improved, but there are individuals within the system that will lie to their loved ones. It is important to all work together so everyone comes out better.

### **Open Discussion - Board Members**

- Mr. Keller stated that he grew up with Mr. Cole and he thanks God for what the system has done to positively impact him. There are flaws and updates needed and we sometimes count out incarcerated individuals and believe they cannot be rehabilitated. He appreciates Mr. Cole and his wife for coming to the Board meeting. It is good to hear positive things because it depends on you, how badly you want to change and what you bring to the community. This is a positive thing, and Mr. Keller appreciates him. Mr. Cole stated he is still working to make up for the things he has done including making up to his victim. He wants to be known as a person who made a bad decision and turned it around.



- Chair Williams echoed Mr. Keller's comments. It is encouraging to hear stories like this. This is why people who work in corrections work so hard.
- Ms. Bubeck appreciated the meeting today. Thank you to Mr. Cole for sharing his story. We need to keep lifting the hope higher. Thank you for the positive, good feedback today.
- Vice Chair Kranto stated that producing these positive stories and people are our goal.
- Mr. Nelson appreciated that Mr. Cole chose to make the effort to become so successful. He thanked OVRJP staff for their work.
- Mr. Keller agreed that, with family members working in corrections, how stressful their jobs are. Thank you to the DOC's efforts toward proper counseling and meetings to ensure they are okay.

**Adjournment - Board Members**

- A motion to adjourn the meeting was made by Mr. Keller, which was seconded by Mr. Nelson. The meeting was unanimously adjourned.

Respectfully Submitted,

Johana Herdrich, Executive Assistant

	Department Revised Budget	Year to Date Actuals	Year to Date Percentage
<b>FTE Positions</b>			
Correctional Officer	1,168.00		
Total Staffing	3,280.69		
<b>Resources Available</b>			
04B Balance Brought Forward - Drug Forfeiture	-	-	---
04B Balance Brought Forward - Local Funds	9,011,712	4,949,305.77	54.92%
04B Balance Brought Forward - General Fund	829,301	264,066.39	31.84%
05A Appropriation	430,411,897	404,512,245.25	93.98%
--- Appropriation Transfer	-	264,002.00	---
--- Legislative Adjustments	94,328	-	0.00%
201R Federal Support	677,561	386,112.93	56.99%
202R Local Governments	1,417,904	836,105.98	58.97%
204R Intra State Receipts	8,639,058	14,503,326.20	167.88%
205R Reimbursement from Other Agencies	115,126	44,579.74	38.72%
234R Transfers - Other Agencies	603,267	2,361,207.99	391.40%
301R Interest	35,525	372,965.67	1049.87%
401R Fees, Licenses & Permits	801,004	752,632.12	93.96%
401R Enrollment / Supervision Fees	4,112,500	2,372,001.75	57.68%
401R Sex Offender Fees	501,866	322,352.49	64.23%
401R IDAP / BEP Fees	708,500	509,780.33	71.95%
401R Other Client / Group Fees	47,050	11,093.00	23.58%
402R Tuition & Fees	-	-	---
501R Refunds & Reimbursements	1,952,102	1,461,201.38	74.85%
501R State Offender Rent	7,322,005	4,560,087.94	62.28%
501R Federal Bed Rent	4,933,617	3,506,733.85	71.08%
501R Federal UA Contract Reimbursements	143,526	75,829.10	52.83%
602R Sale of Equipment & Salvage	3,000	976.91	32.56%
603R Rents & Leases	60,455	40,615.40	67.18%
604R Agricultural Sales	30,000	15,000.00	50.00%
606R Other Sales & Services	-	-	---
701R Unearned Receipts	-	-	---
704R Miscellaneous	202,568	422,807.85	208.72%
<b>Total Resources Available</b>	<b>472,653,871.75</b>	<b>442,545,030.04</b>	<b>93.63%</b>
<b>Funds Expended and Encumbered</b>			
101 Personal Services-Salaries	361,924,968	224,233,510.29	61.96%
202 Personal Travel (In State)	621,022	450,842.23	72.60%
203 State Vehicle Operation	1,259,848	873,318.84	69.32%
204 Depreciation	30,198	25,423.00	84.19%
205 Personal Travel (Out of State)	82,613	74,176.52	89.79%
301 Office Supplies	538,613	387,125.33	71.87%
302 Facility Maintenance Supplies	2,172,112	1,362,698.60	62.74%
303 Equipment Maintenance Supplies	886,969	921,544.69	103.90%
304 Professional & Scientific Supplies	1,610,635	1,393,378.55	86.51%
306 Housing & Subsistence Supplies	3,141,632	2,491,625.12	79.31%
307 Ag. Conservation & Horticulture Supply	85,807	41,897.50	48.83%
308 Other Supplies	766,150	654,022.26	85.36%
309 Printing & Binding	120	74.52	62.10%
310 Drugs & Biologicals	9,925,418	7,380,356.87	74.36%
311 Food	16,494,317	10,947,425.07	66.37%
312 Uniforms & Related Items	1,570,395	1,070,715.11	68.18%
313 Postage	56,788	22,212.26	39.11%
401 Communications	1,542,460	1,020,726.40	66.18%
402 Rentals	873,989	574,095.64	65.69%
403 Utilities	13,105,599	7,499,722.86	57.23%
405 Professional & Scientific Services	5,814,177	4,051,886.37	69.69%
406 Outside Services	7,379,013	5,758,971.92	78.05%
407 Intra-State Transfers	13,664,364	15,852,348.90	116.01%
408 Advertising & Publicity	177,942	133,639.68	75.10%
409 Outside Repairs/Service	4,523,205	3,188,473.55	70.49%
412 Auditor of State Reimbursements	1,200	-	0.00%
414 Reimbursement to Other Agencies	6,017,824	7,969,130.57	132.43%
416 ITD Reimbursements	2,253,768	1,757,944.20	78.00%
417 Worker's Compensation	4,000	4,678.85	116.97%
418 IT Outside Services	1,992,906	1,513,236.54	75.93%
419 Intra Agency Reimbursement	-	-	---
433 Transfers - Auditor of State	3,000	1,358.60	45.29%
434 Transfers - Other Agencies Services	22,743	1,624,913.85	7144.65%
501 Equipment	861,104	1,433,117.72	166.43%
502 Office Equipment	57,545	45,283.78	78.69%
503 Equipment - Non-Inventory	787,187	521,280.74	66.22%
510 IT Equipment	2,581,162	3,124,928.47	121.07%
601 Claims	244,027	-	0.00%
602 Other Expense & Obligations	3,408,378	1,794,470.90	52.65%
604 Securities	100	-	0.00%
701 Licenses	17,221	7,833.00	45.49%
702 Fees	21	-	0.00%
705 Refunds-Other	-	-	---
901 Capitals	212,408	240,031.95	113.01%
<b>Support Totals</b>	<b>104,787,980.75</b>	<b>86,214,910.96</b>	
--- Balance Carry Forward - Drug Forfeiture	-	-	---
--- Balance Carry Forward - Local Funds	5,272,906	-	0.00%
--- Balance Carry Forward - General Fund	668,017	-	0.00%
--- Reversion	-	-	---
<b>Total</b>	<b>472,653,871.75</b>	<b>310,448,421.25</b>	<b>65.68%</b>
<b>Ending Balance</b>			



	Department Revised Budget	Year to Date Actuals	Year to Date Percentage
<b>FTE Positions</b>			
Correctional Officer	1,168.00		
Total Staffing	2,105.20		
<b>Resources Available</b>			
04B Balance Brought Forward - Drug Forfeiture	-	-	---
04B Balance Brought Forward - Local Funds	-	-	---
04B Balance Brought Forward - General Fund	2	264,066.39	13203319.50%
05A Appropriation	302,349,948	302,349,948.00	100.00%
--- Appropriation Transfer	-	-	---
--- Legislative Adjustments	-	-	---
201R Federal Support	4	-	0.00%
202R Local Governments	300,000	157,267.92	52.42%
204R Intra State Receipts	7,165,973	7,268,389.86	101.43%
205R Reimbursement from Other Agencies	126	-	0.00%
234R Transfers - Other Agencies	595,467	1,480,354.71	248.60%
301R Interest	-	-	---
401R Fees, Licenses & Permits	801,004	483,879.39	60.41%
401R Enrollment / Supervision Fees	-	-	---
401R Sex Offender Fees	-	-	---
401R IDAP / BEP Fees	-	-	---
401R Other Client / Group Fees	-	-	---
402R Tuition & Fees	-	-	---
501R Refunds & Reimbursements	1,259,102	781,406.94	62.06%
501R State Offender Rent	-	-	---
501R Federal Bed Rent	-	-	---
501R Federal UA Contract Reimbursements	-	-	---
602R Sale of Equipment & Salvage	1,000	976.91	97.69%
603R Rents & Leases	60,455	40,615.40	67.18%
604R Agricultural Sales	30,000	15,000.00	50.00%
606R Other Sales & Services	-	-	---
701R Unearned Receipts	-	-	---
704R Miscellaneous	1	-	0.00%
<b>Total Resources Available</b>	<b>312,563,081.75</b>	<b>312,841,905.52</b>	<b>100.09%</b>
<b>Funds Expended and Encumbered</b>			
101 Personal Services-Salaries	246,989,476	150,742,580.45	61.03%
202 Personal Travel (In State)	285,836	265,271.32	92.81%
203 State Vehicle Operation	848,706	480,465.47	56.61%
204 Depreciation	30,197	-	0.00%
205 Personal Travel (Out of State)	8,058	19,335.39	239.96%
301 Office Supplies	214,323	202,081.82	94.29%
302 Facility Maintenance Supplies	1,986,162	1,285,362.64	64.72%
303 Equipment Maintenance Supplies	886,969	921,544.69	103.90%
304 Professional & Scientific Supplies	1,309,767	1,180,861.90	90.16%
306 Housing & Subsistence Supplies	2,802,332	2,253,937.64	80.43%
307 Ag, Conservation & Horticulture Supply	85,807	41,897.50	48.83%
308 Other Supplies	556,978	481,698.63	86.48%
309 Printing & Binding	120	72.48	60.40%
310 Drugs & Biologicals	9,925,418	7,380,356.87	74.36%
311 Food	14,486,953	9,538,537.87	65.84%
312 Uniforms & Related Items	1,566,195	1,068,219.35	68.20%
313 Postage	54,366	20,303.76	37.35%
401 Communications	569,498	366,775.98	64.40%
402 Rentals	132,489	66,752.75	50.38%
403 Utilities	11,618,878	6,642,269.78	57.17%
405 Professional & Scientific Services	2,459,559	1,809,709.20	73.58%
406 Outside Services	1,921,980	1,943,259.62	101.11%
407 Intra-State Transfers	256	40,218.73	15710.44%
408 Advertising & Publicity	158,502	128,074.68	80.80%
409 Outside Repairs/Service	1,485,830	2,145,242.12	144.38%
412 Auditor of State Reimbursements	-	-	---
414 Reimbursement to Other Agencies	5,522,638	5,210,273.69	94.34%
416 ITD Reimbursements	1,700,754	1,208,061.87	71.03%
417 Worker's Compensation	-	-	---
418 IT Outside Services	205	14,615.09	7129.31%
419 Intra Agency Reimbursement	-	-	---
433 Transfers - Auditor of State	-	-	---
434 Transfers - Other Agencies Services	9,743	114,554.67	1175.75%
501 Equipment	356,982	773,296.49	216.62%
502 Office Equipment	42,545	7,896.06	18.56%
503 Equipment - Non-Inventory	351,537	334,647.61	95.20%
510 IT Equipment	1,163,823	1,133,730.21	97.41%
601 Claims	230,302	-	0.00%
602 Other Expense & Obligations	2,782,456	1,679,466.51	60.36%
604 Securities	100	-	0.00%
701 Licenses	17,221	7,833.00	45.49%
702 Fees	20	-	0.00%
705 Refunds-Other	-	-	---
901 Capitals	100	-	0.00%
<b>Support Totals</b>	<b>65,573,605.75</b>	<b>48,766,625.39</b>	
--- Balance Carry Forward - Drug Forfeiture	-	-	---
--- Balance Carry Forward - Local Funds	-	-	---
--- Balance Carry Forward - General Fund	-	-	---
--- Reversion	-	-	---
<b>Total</b>	<b>312,563,081.75</b>	<b>199,509,205.84</b>	<b>63.83%</b>
<b>Ending Balance</b>			

	Department Revised Budget	Year to Date Actuals	Year to Date Percentage
<b>FTE Positions</b>			
Correctional Officer	-	-	-
Total Staffing	1,129.49	-	-
<b>Resources Available</b>			
04B Balance Brought Forward - Drug Forfeiture	-	-	---
04B Balance Brought Forward - Local Funds	9,011,712	4,949,305.77	54.92%
04B Balance Brought Forward - General Fund	-	-	---
05A Appropriation	102,698,606	76,798,954.25	74.78%
--- Appropriation Transfer	-	264,002.00	---
--- Legislative Adjustments	94,328	-	0.00%
201R Federal Support	677,552	386,112.93	56.99%
202R Local Governments	1,117,904	678,838.06	60.72%
204R Intra State Receipts	18,600	5,621,318.44	30222.14%
205R Reimbursement from Other Agencies	115,000	44,579.74	38.76%
234R Transfers - Other Agencies	-	-	---
301R Interest	35,525	372,965.67	1049.87%
401R Fees, Licenses & Permits	-	6,058.82	---
401R Enrollment / Supervision Fees	4,112,500	2,372,001.75	57.68%
401R Sex Offender Fees	501,866	322,352.49	64.23%
401R IDAP / BEP Fees	708,500	509,780.33	71.95%
401R Other Client / Group Fees	47,050	11,093.00	23.58%
402R Tuition & Fees	-	-	---
501R Refunds & Reimbursements	653,000	551,243.87	84.42%
501R State Offender Rent	7,322,005	4,560,087.94	62.28%
501R Federal Bed Rent	4,933,617	3,506,733.85	71.08%
501R Federal UA Contract Reimbursements	143,526	75,829.10	52.83%
602R Sale of Equipment & Salvage	2,000	-	0.00%
603R Rents & Leases	-	-	---
604R Agricultural Sales	-	-	---
606R Other Sales & Services	-	-	---
701R Unearned Receipts	-	-	---
704R Miscellaneous	202,567	422,807.85	208.72%
<b>Total Resources Available</b>	<b>132,395,858.00</b>	<b>101,454,065.86</b>	<b>76.63%</b>
<b>Funds Expended and Encumbered</b>			
101 Personal Services-Salaries	108,449,138	69,568,435.21	64.15%
202 Personal Travel (In State)	305,986	162,360.85	53.06%
203 State Vehicle Operation	379,980	230,271.44	60.60%
204 Depreciation	-	25,423.00	---
205 Personal Travel (Out of State)	58,550	42,055.85	71.83%
301 Office Supplies	310,800	174,038.23	56.00%
302 Facility Maintenance Supplies	185,950	77,335.96	41.59%
303 Equipment Maintenance Supplies	-	-	---
304 Professional & Scientific Supplies	296,368	212,516.65	71.71%
306 Housing & Subsistence Supplies	339,300	237,687.48	70.05%
307 Ag, Conservation & Horticulture Supply	-	-	---
308 Other Supplies	199,906	169,648.38	84.86%
309 Printing & Binding	-	-	---
310 Drugs & Biologicals	-	-	---
311 Food	2,007,364	1,408,887.20	70.19%
312 Uniforms & Related Items	4,200	2,495.76	59.42%
313 Postage	-	-	---
401 Communications	843,851	573,798.52	68.00%
402 Rentals	741,500	505,042.89	68.11%
403 Utilities	1,486,721	857,453.08	57.67%
405 Professional & Scientific Services	3,318,617	1,960,702.32	59.08%
406 Outside Services	498,567	441,220.25	88.50%
407 Intra-State Transfers	690,000	2,838,022.17	411.31%
408 Advertising & Publicity	19,440	5,565.00	28.63%
409 Outside Repairs/Service	3,037,374	1,043,231.43	34.35%
412 Auditor of State Reimbursements	1,200	-	0.00%
414 Reimbursement to Other Agencies	321,508	2,655,044.12	825.81%
416 ITD Reimbursements	500,674	488,081.65	97.48%
417 Worker's Compensation	4,000	4,678.85	116.97%
418 IT Outside Services	-	-	---
419 Intra Agency Reimbursement	-	-	---
433 Transfers - Auditor of State	-	-	---
434 Transfers - Other Agencies Services	-	1,506,323.00	---
501 Equipment	504,121	659,821.23	130.89%
502 Office Equipment	15,000	37,387.72	249.25%
503 Equipment - Non-Inventory	435,648	181,497.12	41.66%
510 IT Equipment	1,315,334	588,472.01	44.74%
601 Claims	13,725	-	0.00%
602 Other Expense & Obligations	625,822	115,004.39	18.38%
604 Securities	-	-	---
701 Licenses	-	-	---
702 Fees	-	-	---
705 Refunds-Other	-	-	---
901 Capitals	212,308	240,031.95	113.06%
<b>Support Totals</b>	<b>18,673,814.00</b>	<b>17,444,098.50</b>	<b>93.42%</b>
--- Balance Carry Forward - Drug Forfeiture	-	-	---
--- Balance Carry Forward - Local Funds	5,272,906	-	0.00%
--- Balance Carry Forward - General Fund	-	-	---
--- Reversion	-	-	---
<b>Total</b>	<b>132,395,858.00</b>	<b>87,012,533.71</b>	<b>65.72%</b>
<b>Ending Balance</b>			
	-	-	-

	Department Revised Budget	Year to Date Actuals	Year to Date Percentage
<b>FTE Positions</b>			
Correctional Officer	-	-	-
Total Staffing	46.00	-	-
<b>Resources Available</b>			
04B Balance Brought Forward - Drug Forfeiture	-	-	---
04B Balance Brought Forward - Local Funds	-	-	---
04B Balance Brought Forward - General Fund	829,299	-	0.00%
05A Appropriation	25,363,343	25,363,343.00	100.00%
--- Appropriation Transfer	-	-	---
--- Legislative Adjustments	-	-	---
201R Federal Support	5	-	0.00%
202R Local Governments	-	-	---
204R Intra State Receipts	1,454,485	1,613,617.90	110.94%
205R Reimbursement from Other Agencies	-	-	---
234R Transfers - Other Agencies	7,800	880,853.28	11292.99%
301R Interest	-	-	---
401R Fees, Licenses & Permits	-	262,693.91	---
401R Enrollment / Supervision Fees	-	-	---
401R Sex Offender Fees	-	-	---
401R IDAP / BEP Fees	-	-	---
401R Other Client / Group Fees	-	-	---
402R Tuition & Fees	-	-	---
501R Refunds & Reimbursements	40,000	128,550.57	321.38%
501R State Offender Rent	-	-	---
501R Federal Bed Rent	-	-	---
501R Federal UA Contract Reimbursements	-	-	---
602R Sale of Equipment & Salvage	-	-	---
603R Rents & Leases	-	-	---
604R Agricultural Sales	-	-	---
606R Other Sales & Services	-	-	---
701R Unearned Receipts	-	-	---
704R Miscellaneous	-	-	---
<b>Total Resources Available</b>	<b>27,694,932.00</b>	<b>28,249,058.66</b>	<b>102.00%</b>
<b>Funds Expended and Encumbered</b>			
101 Personal Services-Salaries	6,486,354	3,922,494.63	60.47%
202 Personal Travel (in State)	29,200	23,210.05	79.49%
203 State Vehicle Operation	31,162	162,581.93	521.73%
204 Depreciation	1	-	0.00%
205 Personal Travel (Out of State)	16,005	12,785.28	79.88%
301 Office Supplies	13,490	11,005.28	81.58%
302 Facility Maintenance Supplies	-	-	---
303 Equipment Maintenance Supplies	-	-	---
304 Professional & Scientific Supplies	4,500	-	0.00%
306 Housing & Subsistence Supplies	-	-	---
307 Ag,Conservation & Horticulture Supply	-	-	---
308 Other Supplies	9,266	2,675.25	28.87%
309 Printing & Binding	-	2.04	---
310 Drugs & Biologicals	-	-	---
311 Food	-	-	---
312 Uniforms & Related Items	-	-	---
313 Postage	2,422	1,908.50	78.80%
401 Communications	129,111	80,151.90	62.08%
402 Rentals	-	2,300.00	---
403 Utilities	-	-	---
405 Professional & Scientific Services	36,001	281,474.85	781.85%
406 Outside Services	4,958,466	3,374,492.05	68.06%
407 Intra-State Transfers	12,974,108	12,974,108.00	100.00%
408 Advertising & Publicity	-	-	---
409 Outside Repairs/Service	1	-	0.00%
412 Auditor of State Reimbursements	-	-	---
414 Reimbursement to Other Agencies	173,678	103,812.76	59.77%
416 ITD Reimbursements	52,340	61,800.68	118.08%
417 Worker's Compensation	-	-	---
418 IT Outside Services	1,992,701	1,498,621.45	75.21%
419 Intra Agency Reimbursement	-	-	---
433 Transfers - Auditor of State	3,000	1,358.60	45.29%
434 Transfers - Other Agencies Services	13,000	4,036.18	31.05%
501 Equipment	1	-	0.00%
502 Office Equipment	-	-	---
503 Equipment - Non-inventory	2	5,136.01	256800.50%
510 IT Equipment	102,005	1,402,726.25	1375.15%
601 Claims	-	-	---
602 Other Expense & Obligations	100	-	0.00%
604 Securtities	-	-	---
701 Licenses	-	-	---
702 Fees	1	-	0.00%
705 Refunds-Other	-	-	---
CBC & Institution Accruals	-	-	---
<b>Support Totals</b>	<b>20,540,561.00</b>	<b>20,004,187.07</b>	
--- Balance Carry Forward - Drug Forfeiture	-	-	---
--- Balance Carry Forward - Local Funds	-	-	---
--- Balance Carry Forward - General Fund	668,017	-	0.00%
--- Reversion	-	-	---
<b>Total</b>	<b>27,694,932.00</b>	<b>23,926,681.70</b>	<b>86.39%</b>
<b>Ending Balance</b>			

Iowa Department of Corrections  
 FY 2024  
 Financial Status Reports  
 Through the Period Ending February 2024

	Department Revised Budget	Actual Revenues and Expenditures	Encumbrances	Actual + Encumbrances	Percent (Actual of Budget)
<b>FTE Positions</b>					
Correctional Officer	-	-	-	-	-
Total Staffing	-	-	-	-	-
<b>Resources Available</b>					
04B Balance Brought Forward	13,558,213	13,558,213	-	13,558,212.57	1.00
05A Appropriation	9,062,032	9,062,032	-	9,062,032.00	1.00
--- Appropriation Transfer	-	-	-	-	---
--- Legislative Adjustments	-	-	-	-	---
201R Federal Support	-	-	-	-	---
202R Local Governments	-	-	-	-	---
204R Intra State Receipts	-	-	-	-	---
205R Reimbursement from Other Agencies	-	-	-	-	---
234R Transfers - Other Agencies	-	-	-	-	---
301R Interest	-	-	-	-	---
401R Fees, Licenses & Permits	-	-	-	-	---
501R Refunds & Reimbursements	-	-	-	-	---
602R Sale of Equipment & Salvage	-	-	-	-	---
603R Rents & Leases	-	-	-	-	---
604R Agricultural Sales	-	-	-	-	---
606R Other Sales & Services	-	-	-	-	---
701R Unearned Receipts	-	-	-	-	---
<b>Total Resources Available</b>	<b>22,620,245</b>	<b>22,620,244.57</b>		<b>22,620,244.57</b>	<b>1.00</b>
<b>Funds Expended and Encumbered</b>					
101 Personal Services-Salaries	-	-	-	-	---
202 Personal Travel (In State)	-	-	-	-	---
203 State Vehicle Operation	-	-	-	-	---
204 Depreciation	-	-	-	-	---
205 Personal Travel (Out of State)	-	-	-	-	---
301 Office Supplies	-	-	-	-	---
302 Facility Maintenance Supplies	-	14,204	-	14,204.06	---
303 Equipment Maintenance Supplies	-	-	-	-	---
304 Professional & Scientific Supplies	-	-	-	-	---
306 Housing & Subsistence Supplies	-	-	-	-	---
307 Ag,Conservation & Horticulture Supply	-	-	-	-	---
308 Other Supplies	-	-	-	-	---
309 Printing & Binding	-	-	-	-	---
310 Drugs & Biologicals	-	-	-	-	---
311 Food	-	-	-	-	---
312 Uniforms & Related Items	-	-	-	-	---
313 Postage	-	-	-	-	---
401 Communications	-	-	-	-	---
402 Rentals	-	-	-	-	---
403 Utilities	-	-	-	-	---
405 Professional & Scientific Services	-	-	-	-	---
406 Outside Services	-	-	-	-	---
407 Intra-State Transfers	-	-	-	-	---
408 Advertising & Publicity	-	-	-	-	---
409 Outside Repairs/Service	75,000	805	-	805.00	0.01
412 Auditor of State Reimbursements	-	-	-	-	---
414 Reimbursement to Other Agencies	-	-	-	-	---
416 ITD Reimbursements	-	-	-	-	---
417 Worker's Compensation	-	-	-	-	---
418 IT Outside Services	-	-	-	-	---
419 Intra Agency Reimbursement	-	-	-	-	---
433 Transfers - Auditor of State	-	-	-	-	---
434 Transfers - Other Agencies Services	-	15,494,298	-	15,494,297.57	---
501 Equipment	3,819,936	516,495	-	516,495.30	0.14
502 Office Equipment	-	-	-	-	---
503 Equipment - Non-Inventory	-	10,788	-	10,787.58	---
510 IT Equipment	25,000	11,563	-	11,562.75	0.46
601 Claims	-	-	-	-	---
602 Other Expense & Obligations	-	-	-	-	---
604 Securities	-	-	-	-	---
701 Licenses	-	-	-	-	---
702 Fees	-	-	-	-	---
705 Refunds-Other	-	-	-	-	---
901 Capitals	18,686,394	2,942,510	-	2,942,510.03	0.16
--- Balance Carry Forward	13,915	-	-	-	-
--- Reversion	-	-	-	-	---
<b>Total Expenses and Encumbrances</b>	<b>22,620,245</b>	<b>18,990,662.29</b>		<b>18,990,662.29</b>	<b>0.84</b>
<b>Ending Balance</b>				<b>3,629,582.28</b>	