



IOWA BOARD OF CORRECTIONS AGENDA
Thursday, February 1, 2024, 10:00 a.m.

LOCATION: DOC Central Office, 510 E 12th Street, Des Moines, Iowa

TOPIC	PRESENTER
<ul style="list-style-type: none"> ➤ Call to Order <ul style="list-style-type: none"> ● Approval of November 17, 2023 Minutes (Action Item) ● Approval of January 16, 2024 Minutes (Action Item) ➤ Next Board meeting will be Friday, April 5, 2024 DOC Central Office, 510 E 12th Street, Des Moines (A meeting notice will be posted on the DOC website: https://doc.iowa.gov/) 	<p>Rebecca Williams, Chair</p> <p>Rebecca Williams, Chair</p>
Welcome	Dr. Beth Skinner, Director
Ameelio Visiting	John Needelman, Chief Info Officer
Victim Services in Corrections	Mary Roche, Director of OVRJP
Budget Update	Steve Dick, Financial Manager
IMCC Utility Easement (Action Item)	Michael Savala, General Counsel
Public Comments ¹	Public
Open Discussion	Board Members
Adjournment	Board Members

The Board of Corrections' agenda is posted on the DOC Web Site at <https://doc.iowa.gov/> on the Board of Corrections page.

This meeting will be live-streamed via the Department's Youtube Channel for members of the public that would like to observe. You can also view previous Board of Corrections meetings at this site. Link: <https://www.youtube.com/channel/UCitY2PABjitQpT4Op2w3kTw>

¹ Please note, during the public comment period on the agenda, members of the audience may address the board for a period not to exceed two minutes. The board reserves the right to reduce this time based on the number wishing to speak. Acknowledgement and an opportunity to speak will be at the discretion of the chairperson.



IOWA BOARD OF CORRECTIONS MINUTES
Friday, November 17, 2023

Board Members Present: Chair Rebecca Williams, Vice Chair Webster Kranto, Trent Keller, Denise Bubeck, Jay Nelson

Board Members by Phone: Jim Kersten

Board Members Absent: Alexa Perez

Staff Present: Beth Skinner, Nick Crawford, Nicholas Lamb, Michelle Waddle, Mike Heinrich, Marcy Stroud, Don Harris, Michael Savala, Steve Dick, Michelle Keller

Visitors Present: David Bovenmyer, Dawn Bovenmyer, Michelle Alfano, Chris Braunschweig, Dawn Peters, Nancy Leib, Richard Weilenmen, Buffie Kackley, Molly Kilker, Mark DeJong, Eleena Mitchell, Joel Clutts, Hector Pagan, Blake Iverson, Jade Suganama, Patrick Stall, Susan Smelden, Gabriel Young, Angel Young, Lyle Johlar, Patti Tyler, Margaret Smith

Call to Order, Chair Rebecca Williams

- Chair Rebecca Williams called the meeting to order.
- Chair Williams asked for a motion to approve the September 22, 2023 meeting minutes. Denise Bubeck made a motion to approve. Jay Nelson seconded the motion. All present members were in favor of approving the minutes, ***motion passed.***
- (A meeting notice will be posted on the DOC website: <https://doc.iowa.gov/>)

Discussion and Approval of 2023 Board Meeting Schedule - Board Members (Action Item)

- As previously discussed, meetings will be held at the Central Office indefinitely.
- Mr. Nelson made a motion to approve the 2024 Board Meeting Schedule. Vice Chair Webster Kranto seconded the motion. All present members were in favor of approving the 2024 Board Meeting Schedule, ***motion passed.***
- The next scheduled Board of Corrections meeting is February 1, 2023 at the DOC Central Office.

Welcome - Director Beth Skinner

- The DOC recently conducted Feedback Forums at CCF and NCF. Feedback forums will continue in months to come.
- Iowa recidivism dropped for the third year in a row to 34.3%. Director Skinner attributed this to the hard work of staff and fidelity in the use of evidence-based practices to make decisions on programming and training.
- The DOC aligned with the community based districts effective July 1st. This will help create a more seamless transition between our entities for the impacted individuals. There are also numerous innovative programs offered in the prisons and districts that may be

enhanced and implemented on a larger scale such as the tablet program. This will help develop a one system, one team organization.

- The DOC has worked with staff through surveys, workgroups and newsletters to help improve culture within the DOC. Change doesn't happen overnight, but it will be a focus going forward.
- Policies and practices continue to be reviewed to help improve operations.
- Ms. Bubeck asked what the DOC is doing with culture? Through the focus groups staff are showing interest in being more involved in decision making. They want to help. There is also a communication strategic plan and road map to keep staff informed and included.
- Vice Chair Kranto asked if any of the culture building is incorporating the incarcerated population? There are councils at the prisons to receive feedback from the prison population.
- Chair Williams verified that the culture review incorporates all levels of staff, top to bottom, and not just select individuals.
- Mr. Nelson asked if there has been an increase in funding for programming? This was previously impacted when there were cuts in funding. There was previously a presentation on the Tech2Connect program that helps with transition back between prisons and districts. This is soon to be expanded.
- Mr. Keller asked what it will take for staff, wardens, offenders, and the Board to work together to get the meetings back at the sites? This will be a meeting by meeting matter and is at the discretion of the Board members. Mr. Keller receives multiple calls at the barbershop from people asking about this.

Sex Offender Civil Commitment Referral Process - Ken Pirc, Placement Office

- The multidisciplinary team (MDT) is part of the sex offender civil commitment process as set out in Iowa Code 229 with the role of identifying potential sexual violent predators that need closer review by the Attorney General's Office. The next steps are outlined in the Code section that includes review by the Attorney General's office and the Courts.
- The DOC review process begins with staff at the intake facility using four different criteria as outlined in Iowa Code. The MDT will review any identified cases to confirm the initial decision. The DOC reviews 500 - 600 sex offenders annually to determine if they warrant MDT review. The MDT reviews approximately 80 individuals each year and refers an average of 50 of these to the Attorney General's Office.
- Upon notice of treatment completion, the MDT begins to compile a referral packet which includes items such as conviction information, disciplinary and behavior reports, reentry plans and other observations. The referral packet, once compiled, is referred to the MDT and they have 30 days to review and make a decision.
- The MDT membership is outlined in Iowa Code and includes a county sheriff, a psychologist, and a representative from Iowa CASA.
- Referrals typically come from the prisons, but they can come from jails.
- Iowa Code defines mental abnormality as "a congenital or acquired condition affecting the emotional or volitional capacity of a person and predisposing that person to commit sexually violent offenses to a degree which would constitute a menace to the health and safety of others." This means it is not a mental illness, but is a cognitive approach or a choice to continue to commit sexual acts. Iowa Code Section 229a includes additional definitions and directions related to this process including outlining the requirement for the Attorney General's PRT committee to make their decision 90 days before discharge to either allow release or refer for civil commitment.
- The intention of Iowa Code is to ensure that the review committees are able to review all information available in making decisions.
- Individuals referred for civil commitment are held at the Newton Correctional Facility

- pending Attorney General's Office review.
- Vice Chair Kranto asked about a comment that was received from the public that questioned why some are receiving positive marks in classes that are then referred by the MDT for further review? The MDT reviews Code criteria to determine if an individual should be referred to the next step of the process. The review is not restricted to treatment completion, but several factors including case history and behavior while incarcerated. The MDT does not extend prison stays, but refers to the Attorney General's Office for further review.
 - Vice Chair Kranto stated that there was then no point to the Sex Offender Treatment Program? The program is provided to all sex offenders who are designated to complete treatment and is beneficial to many who receive it. However, not all SOTP completers meet the criteria for the civil commitment process.
 - Mr. Nelson stated that it is important to remember that 500 - 600 offenders complete the SOTP program and a portion are reviewed by MDT. There are victims involved and the crimes are significant enough to meet the criteria for referral. This process looks at the Code requirements and attempts to ensure there are no more victims when the individuals are released from prison. Vice Chair Kranto stated that this does not disregard victims. Vice Chair Kranto and Mr. Nelson disagreed regarding whether completion of the program impacts the civil commitment referral process. Mr. Nelson stated that those at a higher risk to revictimize warrant closer review.
 - Vice Chair Kranto asked if detailed reasoning is provided to those who are referred to the next step? They are aware of the decision, but are not privy to specific discussions.
 - Vice Chair Kranto asked if there is a point where the individuals are given recommendations on how to better their outcome? The MDT does not provide recommendations on where to improve. This is done by the counselor and the treatment process.
 - Mr. Kersten asked if anyone has looked at ways to improve the process by modifying the Code? Or how do other states operate their programs? The DOC is not aware of any proposed Code changes. The DOC does their best to expedite the process and not require that individuals wait until the end of their sentence to complete the process, but other agencies take over after the DOC. Every state has their own process and are understood to be similar.
 - Mr. Kersten asked who the agencies are who would be asked to review the process? This would be helpful going forward, but did not request a response at this time.

DOC Treatment Programs - Katrina Carter, Director of Reentry

- Katrina Carter presented core programming that takes place in the institutions. This includes cognitive behavioral programming as well as acceptance and commitment therapy.
- Cognitive behavioral therapy focuses on the belief that a thought precedes every action. What are individual thoughts that lead to actions? How can we encourage prosocial, helpful thinking?
- Acceptance and commitment theory, which ACTV is based on, looks at what people value the very most and how they can stay closest to those values.
- Some current programs offered in prisons include:
 - The Iowa Domestic Abuse Program (IDAP) has been replaced with the ACTV program, which has been most effective.
 - Sex Offender Treatment Programming is offered at NCF, but it is also available at IMCC and ICIW.
 - Seeking Safety is a group for individuals with PTSD. They focus on present day coping and skills to help with coping.
 - Moral Recognition Therapy (MRT) is offered at most facilities. ISP offers trauma therapy and developing coping mechanisms.

- There is an MRT program at ASP being piloted to gauge its effectiveness directed towards relapse prevention.
 - Tech2Connect is currently offered in Second, Sixth, and Seventh Districts. Tablets are offered with numerous programs designed to help with reentry. Seventh District has an agreement with mental health and substance abuse providers to provide services through the tablet. It is important that these evaluations are available prior to release from prison. Judges are familiar with this system and are identifying individuals in sentencing orders that will be involved in the Tech2Connect Program.
- The DOC is involved with the Office of Drug Control Policy related to substance abuse treatment. The CBCs contract with treatment providers in the community. This also funds drug courts, as well as testing and monitoring systems through grants.
 - Secondary education used to be known as GED but is now HiSET. The DOC partners with five community colleges who have instructors at the prisons.
 - Post secondary education / Higher Education in Prisons is provided through four community college partners using the Second Chance Pell Grant. This includes some degree programs and certificate programs.
 - The DOC offers 30 Department of Labor registered Apprenticeship Programs. Incarcerated individuals follow the same programs as what is offered in the community. In order to offer an apprenticeship program, a similar job must be available in the prisons.
 - Statewide Reentry Team representation and reentry partnerships are important in easing transition to the communities. The DOC does work with faith based agencies as well as with other state agencies including Health and Human Services (HHS), Iowa Workforce Development (IWD), and Department of Transportation (DOT). There are six IWD career planners working at the prisons to help with resumes, career readiness certificates and job finding skills. There are two DOT mobility coordinators that assist with requirements and fine repayment to ensure the offenders can obtain a driver's license upon release.
 - Ms. Bubeck asked how many mobility coordinators there are in the prisons? There are currently two. Interviews are scheduled in January for a third.
 - Ms. Bubeck stated that another barrier is having benefits set up upon release. Is there assistance to set up SNAP, child care assistance or other benefits? The DOC has partnered with Iowa Medicaid Enterprise with HHS to ensure persons releasing have completed their State Medicaid applications so they have their card. Staff can also assist with scheduling appointments with medical or mental health providers prior to release. The DOC can look into further program assistance opportunities.
 - Chair Williams asked if there was previously a program where individuals left with 30 days of prescriptions? Yes, this is still in place in addition to 60 days of prescriptions. Safe Net RX can also assist with psychotropic medications and will eventually offer diabetic medications as well.
 - Mr. Keller stated that the programming is incredible because everything is set up for the individual to release from prison. Are all of these programs available for all inmates? They would be eligible for the population, but there will be some prioritization by release timeline.
 - Mr. Keller asked if the offenders have to request programming or if it is offered to them? Individuals are evaluated for needs at intake. Some of the programs do have requirements for participation such as current education requirements for apprenticeship programs.
 - Vice Chair Kranto asked how the recidivism rate compared to previous years and what was the biggest impact? Staff and how staff are trained, as well as their motivation to be in corrections, are the biggest factor in impacting recidivism. There are typically several things combined together that make that change.
 - Vice Chair Kranto asked if the reduction is higher than recent years? Yes, it has. The programs in combination are helping to drive down recidivism. There are really several factors that work towards this improvement.

- Mr. Nelson stated that focusing on evidence based treatment makes a huge difference in the process. The Departments desire to continually improve reentry by giving releases opportunities in the community.
- Chair Williams asked for an idea of the involvement of community partners pre-COVID versus post-COVID? There was a state-wide reentry meeting recently that highlighted that efforts have increased since COVID. There were more community groups and people with lived experiences involved at the most recent reentry meeting than pre-COVID.
- Mr. Kersten stated that the DOC and ICCC, where he works, learned a lot together. ICCC has been able to bring in \$3M through Pell to help inmates receive education. There is a huge potential to use federal funds to help educate and train people. There is a need to work with the Governor and Legislature for additional needed funding to expand these programs. Prisons were built to lock people up, but not to educate. Additional space for education is needed. Board of Corrections support of this initiative would be vital.

FY2024 Telephone Rebate Expenditures - Steve Dick, Fiscal Manager (Action Item)

- The telephone fund comes from offender phone revenues. The revenues are used to pay for the service and to fund programs to benefit the individuals. International calls do not see any revenue.
- Proposed expenditures for FY2024 were reviewed and included Education, DOT agreement for mobility managers, IWD agreement for career navigators, Peer to Peer training through NAMI, the electronic inmate law library, administration of the telephone account, and translation services.
- Mr. Kersten asked for verification that the DOC typically brings in \$800,000 in revenues? This is accurate.
- Mr. Nelson made a motion to approve the FY2024 Telephone Rebate Expenditures. Mr. Kersten seconded the motion. All present members were in favor of approving the FY2024 Telephone Rebate Expenditures, ***motion passed***.

ISP Easement for Utility Company - Michael Savala, General Counsel (Action Item)

- Iowa Code related to the Board of Corrections approval of land sales was shared with members.
- This transaction would allow for utility poles to be placed along the DOC property in Fort Madison and then make any needed repairs in the future.
- This request has been reviewed by the Attorney General's office as well.
- Mr. Keller made a motion to approve the ISP Utility Company Easement. Ms. Bubeck seconded the motion. All present members were in favor of approving ISP Utility Company Easement, ***motion passed***.

NCCF Farmland Sales - Nicholas Lamb, Deputy Director of Prison Operations (Action Item)

- SF515 outlined the sale of farmland. This farmland would be sold in partnership with DAS as outlined in this bill. This tract of land is 138.05 acres adjacent to the North Central Correctional Facility (NCCF).
- DAS has verified the property lines, received a proposal and will next bring this to an auction agency. Estimates for the land value are \$14,922 per acre. Any proceeds will be placed into an account for capital improvements.
- Ms. Bubeck asked about an area in the corner of the map that appears to include a roadway? This was verified that it is not the case.
- Mr. Nelson asked if the land was currently in use? It is not currently in use, but is typically managed by Iowa Prison Industries. The area is also reviewed to ensure there is a proper security buffer around the facility.

- Mr. Nelson asked if there concern that if the facility would like to eventually expand or add buildings? There are tracts of land near the campus that will not be sold.
- Ms. Bubeck verified that the housing project is not at this facility and would not be impacted.
- Vice Chair Kranto asked if there has been any interest in the land? This has only been in the planning process.
- Vice Chair Kranto asked if there is any idea how much the land is worth? The estimate is approximately \$14,992 per acre.
- Vice Chair Kranto made a motion to approve the NCCF Farmland Sales. Mr. Nelson seconded the motion. All present members were in favor of approving NCCF Farmland Sales, ***motion passed.***

Warden Approval - Nicholas Lamb, Deputy Director of Prison Operations (Action Item)

- Welcome to everyone at the meeting. Prior to being selected as the Deputy Director of Prison Operations, Deputy Director Lamb was warden at both the Anamosa State Penitentiary and the Fort Dodge Correctional Facility / North Central Correctional Facility. He is humbled and honored to take on his current position and present these new wardens for approval. Both are highly qualified for these roles.
- For the Board's consideration, Brian Foster, currently Director of Security Operations for the Department of Corrections as warden of the Anamosa State Penitentiary. He has formerly worked in the Illinois and Wisconsin Departments of Corrections.
- Mr. Foster thanked Director Skinner and the Board for this opportunity. The Iowa DOC is a very forward thinking agency and he hopes to take his experiences to Anamosa creating a better facility for staff and offenders.
- Deputy Warden Don Harris was presented for the Board's consideration as warden at the Fort Dodge Correctional Facility where he currently serves. He has been acting warden of the facility since August of this year.
- Mr. Harris would like to continue the positive things that are underway at the facility.
- Vice Chair Kranto asked if the Board is no longer involved in the selection process of wardens? Mr. Lamb stated that Chair Williams was involved in interviews of one warden and the other was appointed. This was in line with past practices of selecting wardens.
- Vice Chair Kranto asked if any other Board members were contacted related to participating in the interview process. The same process was followed as with previous warden interview panels.
- Mr. Nelson made a motion to approve the appointment of Brian Foster and Don Harris as warden. Ms. Bubeck seconded the motion. A vote was held related to approval of the selection of Brian Foster as warden of the Anamosa State Penitentiary and Don Harris as warden of the Fort Dodge Correctional Facility. Chair Williams, Mr. Nelson, Mr. Keller and Ms. Bubeck voted aye. Vice Chair Kranto voted nay. ***Motion passed.***

Public Comments - Public

- Pastor Bovenmyer discussed a friend who has been referred to the Attorney General's office for the sex offender civil commitment process. He believes that there should be an advocate statement included in reviews and that a Code change requiring the Attorney General's Office review within a certain time frame after referral would be helpful.
- Dawn Bovenmyer appreciates the efforts of the Board to hear and discuss her concerns related to her friend who is involved in the sex offender civil commitment process. She believes that people can change. She would like to see the Department continue to become even better and, in this particular area, become a model.
- Michelle Alfano stated that she and Director Skinner are invited this week to be guests on a Chicago talk radio show. She wants to be on the team to make the DOC even better. She

spoke on the sex offender civil commitment process. She says that the MDT is given a frightening amount of power.

- Dawn Peters is a Newton resident and taxpayer living close to the prison. She knows current and past employees of the prison and believes employees are not happy. She believes staff are being forced by offenders to bring drugs into the prison and are not doing their jobs correctly. She encourages the Board to look into this further.
- Hector Pagan presented letters from community members. He also provided a list of demands including: decarceration, suspension of ICE operations, and reduced restrictions on and increased numbers of visits.
- Blake Iverson continued the demands: ensure that postal mail is received within a week from the date mailed, eliminate TIP level identification bracelets, pay incarcerated workers a living wage, provide adequate mental health services, and ensure access to purchased media from tablets if new tablets are implemented.
- Patrick Stahl continued the demands: clarifications for commutation requirements, elimination practice of reducing pay due to transfer, and end deduction from wages due to restitution.
- Susan Smelden stated that Alabama is the worst prison in the United States, but Iowa is 51st in the nation for psychiatric care. The statistics on Iowa show that 1 in 4 people have a psychiatric diagnosis. She asks that cameras be used in the prisons. She states that medications are disappearing in the prison and nurses should wear cameras as well.
- Gabriel Young spoke for his father and stated he would not do anything bad to anyone. Their visits have been restricted and he would like to see him. He does not want his father to be in prison.

Open Discussion - Board Members

- Vice Chair Kranto stated that the current system of things occurring behind closed doors or only communicating to the Chair is not right. She does not speak for all Board members. All Board members need to be involved in the process. He strongly recommends the structure of this process be reviewed.
- Mr. Keller congratulated the new wardens on their positions. Thank you to the young man for having the courage to speak on his dad's behalf. We have to do better as a Board. We all have to do better as a people. The programs that are provided in the prisons are awesome including drivers licenses and apprenticeships. He believes Director Skinner is doing her best to make the DOC better in Iowa. Everyone is trying to do their best to make the DOC better in Iowa. There are some flaws, but we all have to do better. Thank you to the Chair and everyone here, and to Vice Chair Kranto for voicing his opinions.
- Ms. Bubeck stated that all members have been appointed to be on this Board. The public gives the members something to think about. It is important for members and the Department to put facts before feelings. There needs to be trust built. There are amazing DOC employees that are committed to making lives better. We focus on keeping people safe both inside and outside of the prisons. Ms. Bubeck challenges everyone to come up with solutions for issues. Ms. Bubeck recognized the importance of the recent employee recognition ceremony. Iowa could be a model for DOCs across the country, but there are conversations to be continued.
- Mr. Nelson worked for corrections for nearly 37 years because he believes people can change. He also believes the DOC has an obligation to protect the public and victims, especially with the Civil Commitment process. The Department is following criteria set out in Code and performing due diligence in order to ensure the public is safe. It is not a vendetta against anyone. He supports improving processes, but he will not lose sight of victims. He appreciates everyone's comments and concerns.
- Vice Chair Kranto stated to all who commented today, he does not know if anything will

change. He stated that over the years he has learned that we cannot actually change things. As time goes on, the rules change to give us less and less power and access. He believes some people do deserve a second chance that they are not getting. Hopefully some day things will change and be put into Code. He hopes that this gets the attention it deserves.

Adjournment - Board Members

- A motion to adjourn the meeting was made by Mr. Nelson, which was seconded by Vice Chair Kranto. The meeting was unanimously adjourned.

Respectfully Submitted,

Johana Herdrich, Executive Assistant



IOWA BOARD OF CORRECTIONS SPECIAL MEETING MINUTES Tuesday, January 16, 2024

Board Members Present: Trent Keller, Jim Kersten, Alexa Perez and Denise Bubeck

Staff Present: Michael Savala, Steve Dick, Nicholas Lamb, Sarah Fineran, Roxann Scheffert, Bob Fairfax, Chris Tripp

Visitors Present: Zach Engstrom, Molly Kilker, Rep. Elinor Levin

Call to Order, Jim Kersten, Board Member

- Mr. Jim Kersten called the meeting to order.

NCCF Farmland Sales - Michael Savala, General Counsel (Action Item)

- Thank you to the Board members for joining this meeting today. The Department of Administrative Services has requested Board approval of land sales related to a tract of land at the North Central Correctional Facility. Maps of the parcel approved for sale at the November 2023 Board Meeting and the 24.48 acre parcel currently before the Board were reviewed.
- Proceeds from the sale of the farmland will be deposited into an account for capital improvements.
- Ms. Denise Bubeck asked if there will be a sufficient buffer for a safe perimeter of the facility? Staff at the prison and IPI staff have reviewed the proposed borders and believe there is a sufficient buffer.
- Ms. Bubeck verified that the housing project is not at this facility and would not be impacted.
- Mr. Trent Keller made a motion to approve the NCCF Farmland Sales. Ms. Denise Bubeck seconded the motion. All present members were in favor of approving the NCCF Farmland Sales, motion passed.

Adjournment - Board Members

- A motion to adjourn the meeting was made by Mr. Keller, which was seconded by Ms. Bubeck. The meeting was unanimously adjourned.

Respectfully Submitted,

Johana Herdrich, Executive Assistant

ame^elio Visiting

Calendar year 2023 and quarter 4 summary

Enrollment

- 4,306 out of the 8,393 active incarcerated people in IADOC have at least one visitor. (Q4 calendar year 2023)
- 51% of incarcerated individuals are enrolled

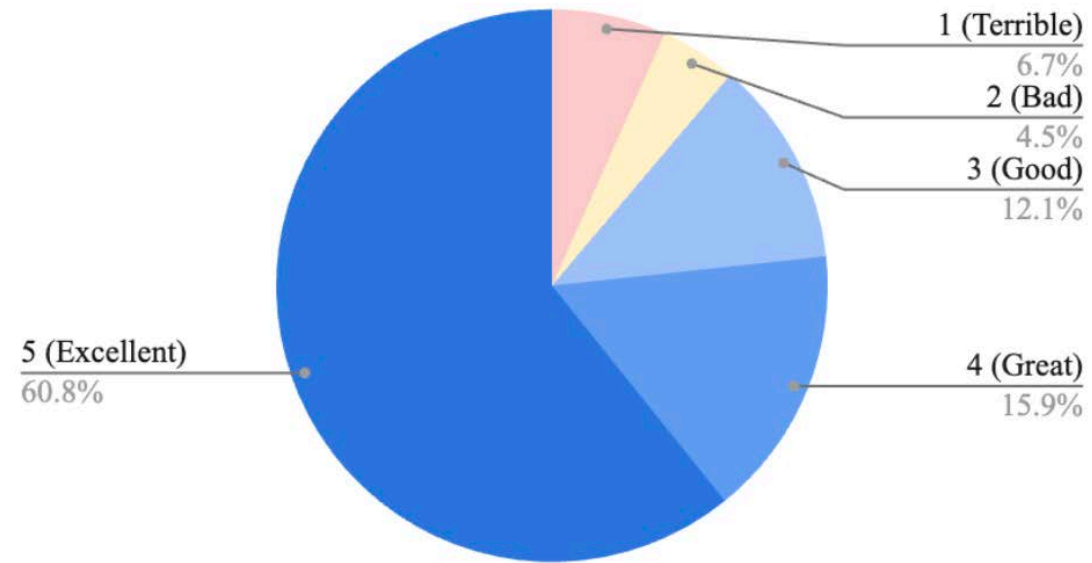
Participation

- 3,327 out of the 4,306 enrolled incarcerated people in IADOC with at least one in-person visitation or video visit. (Q4 calendar year 2023)
- 77.3% of incarcerated individuals with at least one in-person or video visitation
 - Video Call Participants: 2,775
 - In-Person Visit Participants: 1,857
- Incarcerated individuals conducted 17,735 video calls and 7,554 in-person visits.
- Totaling 743,400 minutes in video visitation and 767,040 minutes in in-person visits.
- 6.4 video calls (one call every two weeks) and 4.1 in-person visits (more than one visit per month) per participant

Call Quality

- The median call quality rating is currently a **5** (out of 5)
- Throughout the year, **88.8%** of people reported experiencing an above okay experience on the platform. (Q4 calendar year 2023)

Breakdown of Call Ratings



Challenges

- Consistency of quality Internet accessibility available to visitors of incarcerated individuals
- Awareness by incarcerated individuals and visitors of Ameelio video services as a visiting option
- Continued improvement of documentation, tutorials and instructions available via Ameelio for visitors achieve a positive experience

Future

- Increased notification to IADOC when they submit support requests
- A pilot of privileged video calls between incarcerated individuals and their respective legal counsel is in the works
- Continued improvement in video call quality

VICTIM SERVICES IN CORRECTIONS

THE OVRJP: **OFFICE OF VICTIM AND RESTORATIVE JUSTICE PROGRAMS**

Mary P. Roche, LMHC

Director of Victim and Restorative
Justice Programs

Madison Elbert – VSS

Victim Services Specialist



OVRJP SERVICES

- ▶ Victim Registration & Notification
- ▶ Managing and protecting victim information
- ▶ Victim Safety – Victim Wrap Around (VWA) & contact policies
- ▶ Restorative Justice-based Programs – i.e., Victim Offender Dialogue
- ▶ Staff Support Teams (SST)
- ▶ Staff & Community Training specific to trauma, victimization, and victim rights & services
- ▶ Collaboration with BOP, county Victim Witness Coordinators, other state/national victim service providers




VICTIM NOTIFICATION – DOC

IOWA CODE 915

- ▶ Escape from custody or supervision
- ▶ Expected release date from custody
 - ▶ parole, work release, discharge
- ▶ Placement into custody of another government agency
 - ▶ Immigration & Customs Enforcement (ICE), Federal custody, local custody
- ▶ Escorted visits (funeral or death bed visit)
- ▶ Furloughs
- ▶ GPS monitoring of sex offenders
- ▶ Death



OTHER NON-MANDATED NOTIFICATIONS

- ▶ Victim Information & Notification Everyday (VINE)
 - ▶ Provided through the Iowa AG's office in collaboration with DOC and most county jails
 - ▶ Media Requests
 - ▶ Major change in an incarcerated person's custody status
 - ▶ Law changes affecting sentence calculation
 - ▶ A specific inmate's change in status
- 



- ~10,000 victim registrations maintained by DOC and BOP
- ~ **600+** new registrations processed each quarter or ~2400/year

BOP & DOC REGISTRATION STATS

OVRJP: VICTIM CONTACTS & SERVICES

VSS responded to 2400+ victim requests in FY23

Offender information

Safety concerns

Reentry concerns

VOIS/VOD interest



TWO PRIMARY OVRJP PROGRAMS:

1. Victim Wrap Around
2. Victim Offender Dialogue/Communication

VICTIM SAFETY: CRITICAL STAGES

- ▶ Intake
- ▶ Parole Hearings
- ▶ Release Planning
- ▶ During Release
- ▶ Throughout incarceration
- ▶ Community Supervision

“It is imperative to the full spectrum of persons involved in matters concerning contact and release planning – particularly with sexual abuse or domestic violence offenders, their victims and the public at large that DOC’s position be diligent, impartial and anticipatory, as opposed to reactive, on its policies and programs. This is critical due to the potential high level of manipulation by incarcerated individuals of their victims, families and the Corrections system. While some may critique such actions, the impacts on victims and others are nonetheless stark and real.”

Quote by: LE Expert – sexual exploitation of children, internet sex crimes, human traff

RISK VS THREAT

RISK ASSESSMENTS

Purpose: offender programming and supervision

Focus: community at large

Concern: recidivism
(criminal offense behavior)



THREAT ASSESSMENTS

Purpose: decisions affecting a specific target

Focus: current/previous/
potential victims or "target"

Concern: safety of target



OVRJP: FOCUS ON SAFETY

▶ Victim Wrap Around

- ▶ Safety planning for pending releases from custody
- ▶ Threats leveled by incarcerated or supervised

▶ Victim Input Statement

- ▶ Allows victim communication of concerns while the I/I is incarcerated, and when planning for release.
- ▶ Focuses on current and future safety concerns.



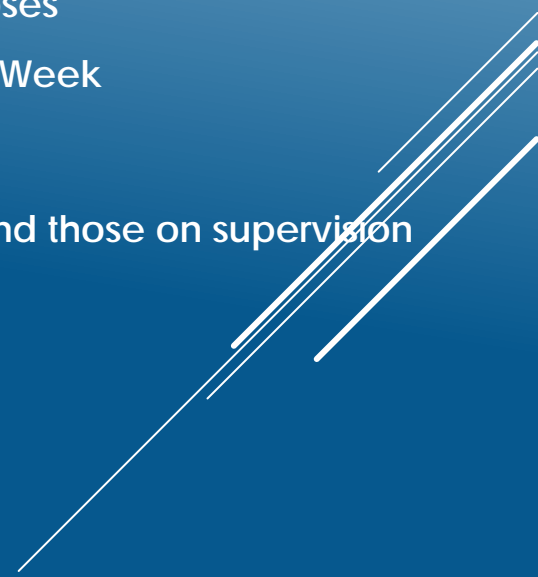
OVRJP: FOCUS ON SAFETY

- ▶ Contact policies
 - ▶ Determining phone/mail and o-mail contact
 - ▶ NCO's, DOC Policy and BOP Conditions

- ▶ Collaboration with BOP
 - ▶ Referrals from BOP
 - ▶ Sharing information re victims' safety concerns



RJ-BASED SERVICES

- ▶ **Communication**
 - ▶ Face-to-face Dialogue (VOD)
 - ▶ Letter writing or “shuttle dialogue”
 - ▶ **RJ Reentry Preparation (RJRP)**
 - ▶ Reentry themes of Acknowledgment of harm, Amends, Atonement
 - ▶ **Victim/Survivor Presenters**
 - ▶ Awareness/educational purposes
 - ▶ National Crime Victims’ Rights Week
 - ▶ **Apology Letter Bank**
 - ▶ For Incarcerated Individuals and those on supervision
- 

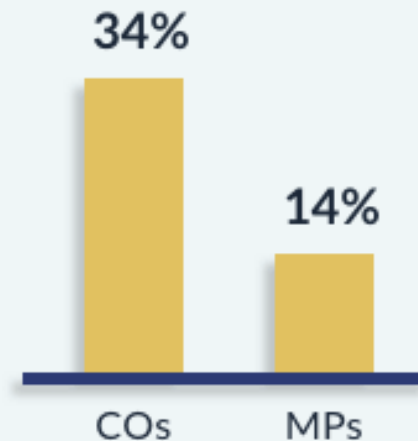


PEER SUPPORT IN CORRECTIONS: STAFF SUPPORT TEAMS (SST)



PTSD Statistics 2011

Number of corrections officers (COs) with PTSD is over **twice as many** as military personal (MPs) with PTSD.



Statistic from
Caterina Spinaris

Source: www.americanaddictioncenters.org

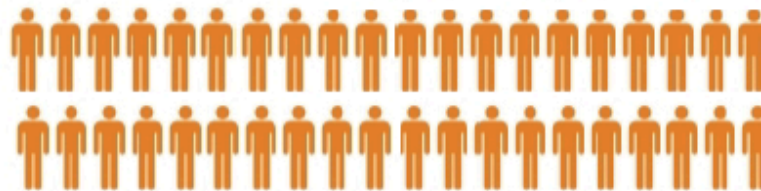
Suicide Risk

Estimated Prevalence

1 in 33



U.S. Population:



Correctional Officers (Active Duty):

1 in 9



Correctional Officers (Retired):

1 in 7



Combat Veterans:

1 in 4



Source: Veterans Affairs, Veterans of America, and RAND



TRAUMA AND THE PROBATION/PAROLE OFFICER

- ▶ 28% experience 4 or more primary traumatic events
- ▶ 44% have 3 out of 4 symptoms of secondary traumatic stress
- ▶ 56% experience vicarious trauma
- ▶ 67% experience symptoms of “corrections fatigue”

OVRJP Summary

- Victim Services
 - Restorative Justice Programs
 - Staff Support Team Program
 - DOC Policies / Procedures
 - Training
 - Iowa Board for the Treatment of Sexual Abuse
 - Iowa Domestic Abuse Program
 - Victim Sensitivity / Victim Services / Victim Rights
- 

Questions?



Thank you



Iowa Department of Corrections
 FY 2024
 Financial Status Reports
 Through the Period Ending December 2023

	Department Revised Budget	Actual Revenues and Expenditures	Encumbrances	Actual + Encumbrances	Percent (Actual of Budget)
FTE Positions					
Correctional Officer	-	-	-	-	-
Total Staffing	2,622.58	-	-	-	-
Resources Available					
04B Balance Brought Forward	372,792	372,792.00	-	372,792.00	1.00
05A Appropriation	302,349,948	302,349,948.00	-	302,349,948.00	1.00
--- Appropriation Transfer	-	-	-	-	---
--- Legislative Adjustments	-	-	-	-	---
201R Federal Support	3	-	-	-	-
202R Local Governments	300,000	110,220.40	-	110,220.40	0.37
204R Intra State Receipts	6,865,796	7,199,351.26	-	7,199,351.26	1.05
205R Reimbursement from Other Agencies	126	-	-	-	-
234R Transfers - Other Agencies	520,651	968,607.58	-	968,607.58	1.86
301R Interest	-	-	-	-	---
401R Fees, Licenses & Permits	801,004	330,407.91	-	330,407.91	0.41
501R Refunds & Reimbursements	1,259,102	538,295.91	-	538,295.91	0.43
602R Sale of Equipment & Salvage	1,005	636.89	-	636.89	0.63
603R Rents & Leases	90,450	42,442.72	-	42,442.72	0.47
604R Agricultural Sales	-	-	-	-	---
606R Other Sales & Services	-	-	-	-	---
701R Unearned Receipts	1	-	-	-	-
Total Resources Available	312,560,878	311,912,702.67		311,912,702.67	1.00
Funds Expended and Encumbered					
101 Personal Services-Salaries	246,989,477	112,542,956.27	-	112,542,956.27	0.46
202 Personal Travel (In State)	285,836	227,499.16	-	227,499.16	0.80
203 State Vehicle Operation	848,706	365,625.38	9,106.79	374,732.17	0.44
204 Depreciation	30,197	-	-	-	-
205 Personal Travel (Out of State)	8,058	9,135.39	-	9,135.39	1.13
301 Office Supplies	214,323	149,612.37	5,875.63	155,488.00	0.73
302 Facility Maintenance Supplies	1,971,347	946,443.97	35,114.26	981,558.23	0.50
303 Equipment Maintenance Supplies	886,969	387,852.52	571,272.78	959,125.30	1.08
304 Professional & Scientific Supplies	1,309,772	815,890.92	25,960.06	841,850.98	0.64
306 Housing & Subsistence Supplies	2,909,522	1,499,880.88	251,520.96	1,751,401.84	0.60
307 Ag,Conservation & Horticulture Supply	85,807	29,349.99	-	29,349.99	0.34
308 Other Supplies	556,973	276,156.42	85,206.29	361,362.71	0.65
309 Printing & Binding	120	-	-	-	-
310 Drugs & Biologicals	9,550,418	5,833,279.35	-	5,833,279.35	0.61
311 Food	14,486,954	6,527,100.70	267,902.53	6,795,003.23	0.47
312 Uniforms & Related Items	1,576,195	714,617.87	107,925.09	822,542.96	0.52
313 Postage	54,366	11,749.69	-	11,749.69	0.22
401 Communications	569,498	257,600.30	2,376.83	259,977.13	0.46
402 Rentals	132,489	54,384.44	2,666.08	57,050.52	0.43
403 Utilities	11,618,878	4,641,221.72	298,750.00	4,939,971.72	0.43
405 Professional & Scientific Services	2,459,559	1,130,671.50	146,776.35	1,277,447.85	0.52
406 Outside Services	1,921,980	1,316,941.04	195,574.81	1,512,515.85	0.79
407 Intra-State Transfers	40,475	40,218.73	-	40,218.73	0.99
408 Advertising & Publicity	158,502	101,664.52	2,475.00	104,139.52	0.66
409 Outside Repairs/Service	1,564,764	1,553,248.02	388,209.79	1,941,457.81	1.24
412 Auditor of State Reimbursements	-	-	-	-	---
414 Reimbursement to Other Agencies	5,522,637	4,938,949.21	1,700.00	4,940,649.21	0.89
416 ITD Reimbursements	1,700,754	1,100,860.62	-	1,100,860.62	0.65
417 Worker's Compensation	-	-	-	-	---
418 IT Outside Services	205	14,615.09	-	14,615.09	71.29
419 Intra Agency Reimbursement	-	-	-	-	---
433 Transfers - Auditor of State	-	-	-	-	---
434 Transfers - Other Agencies Services	4,743	13,823.67	-	13,823.67	2.91
501 Equipment	383,389	439,554.00	168,948.34	608,502.34	1.59
502 Office Equipment	12,545	6,091.44	-	6,091.44	0.49
503 Equipment - Non-Inventory	401,537	230,827.09	19,246.20	250,073.29	0.62
510 IT Equipment	1,273,683	612,202.98	215,506.65	827,709.63	0.65
601 Claims	301	-	-	-	-
602 Other Expense & Obligations	3,012,369	1,049,653.60	21,398.16	1,071,051.76	0.36
604 Securities	-	-	-	-	---
701 Licenses	17,310	5,372.00	-	5,372.00	0.31
702 Fees	120	-	-	-	-
705 Refunds-Other	-	-	-	-	---
901 Capitals	100	-	-	-	-
--- Balance Carry Forward	-	-	-	-	---
--- Reversion	-	-	-	-	---
Total Expenses and Encumbrances	312,560,878	147,845,050.85	2,823,512.60	150,668,563.45	0.48
Ending Balance				161,244,139.22	

	Department Revised Budget	Year to Date Actuals	Year to Date Percentage
FTE Positions			
Correctional Officer	-	-	-
Total Staffing	1,129.49	-	-
Resources Available			
04B Balance Brought Forward - Drug Forfeiture	-	-	---
04B Balance Brought Forward - Local Funds	9,011,712	4,949,305.83	54.92%
04B Balance Brought Forward - General Fund	-	-	---
05A Appropriation	102,098,606	74,613,524.50	73.14%
--- Appropriation Transfer	-	264,002.00	---
--- Legislative Adjustments	94,328	-	0.00%
201R Federal Support	677,552	259,054.12	38.23%
202R Local Governments	1,117,904	490,418.99	43.87%
204R Intra State Receipts	18,600	3,141,926.34	16892.08%
205R Reimbursement from Other Agencies	115,000	30,157.60	26.22%
234R Transfers - Other Agencies	-	-	---
301R Interest	35,525	271,105.74	763.14%
401R Fees, Licenses & Permits	-	3,778.71	---
401R Enrollment / Supervision Fees	4,112,500	1,810,187.88	44.02%
401R Sex Offender Fees	501,866	254,656.37	50.74%
401R IDAP / BEP Fees	708,500	371,532.78	52.44%
401R Other Client / Group Fees	47,050	7,839.00	16.66%
402R Tuition & Fees	-	-	---
501R Refunds & Reimbursements	653,000	373,696.82	57.23%
501R State Offender Rent	7,322,005	3,384,033.53	46.22%
501R Federal Bed Rent	4,933,617	2,349,853.00	47.63%
501R Federal UA Contract Reimbursements	143,526	56,706.15	39.51%
602R Sale of Equipment & Salvage	2,000	-	0.00%
603R Rents & Leases	-	-	---
604R Agricultural Sales	-	-	---
606R Other Sales & Services	-	-	---
701R Unearned Receipts	-	-	---
704R Miscellaneous	202,567	378,242.94	186.72%
Total Resources Available	131,705,858.00	93,010,022.30	70.62%
Funds Expended and Encumbered			
101 Personal Services-Salaries	108,449,138	51,504,671.02	47.49%
202 Personal Travel (In State)	305,986	123,477.28	40.35%
203 State Vehicle Operation	379,980	182,908.14	48.14%
204 Depreciation	-	-	---
205 Personal Travel (Out of State)	58,550	28,995.64	49.52%
301 Office Supplies	310,800	125,947.64	40.52%
302 Facility Maintenance Supplies	185,950	58,255.34	31.33%
303 Equipment Maintenance Supplies	-	-	---
304 Professional & Scientific Supplies	296,368	152,053.36	51.31%
306 Housing & Subsistence Supplies	339,300	157,075.88	46.29%
307 Ag,Conservation & Horticulture Supply	-	-	---
308 Other Supplies	199,906	142,355.87	71.21%
309 Printing & Binding	-	-	---
310 Drugs & Biologicals	-	-	---
311 Food	2,007,364	1,008,072.04	50.22%
312 Uniforms & Related Items	4,200	2,495.76	59.42%
313 Postage	-	-	---
401 Communications	843,851	458,158.05	54.29%
402 Rentals	741,500	389,110.33	52.48%
403 Utilities	1,486,721	624,940.03	42.03%
405 Professional & Scientific Services	3,318,617	1,462,552.30	44.07%
406 Outside Services	498,567	292,720.27	58.71%
407 Intra-State Transfers	-	2,838,022.17	---
408 Advertising & Publicity	19,440	3,387.00	17.42%
409 Outside Repairs/Service	3,037,374	633,799.53	20.87%
412 Auditor of State Reimbursements	1,200	-	0.00%
414 Reimbursement to Other Agencies	321,508	413,452.62	128.60%
416 ITD Reimbursements	500,674	422,957.61	84.48%
417 Worker's Compensation	4,000	4,678.85	116.97%
418 IT Outside Services	-	-	---
419 Intra Agency Reimbursement	-	-	---
433 Transfers - Auditor of State	-	-	---
434 Transfers - Other Agencies Services	-	1,506,323.00	---
501 Equipment	504,121	401,557.27	79.65%
502 Office Equipment	15,000	22,962.42	153.08%
503 Equipment - Non-Inventory	435,648	121,533.82	27.90%
510 IT Equipment	1,315,334	490,813.69	37.31%
601 Claims	13,725	-	0.00%
602 Other Expense & Obligations	625,822	102,874.27	16.44%
604 Securities	-	-	---
701 Licenses	-	-	---
702 Fees	-	-	---
705 Refunds-Other	-	-	---
901 Capitals	212,308	143,276.70	67.49%
Support Totals	17,983,814.00	12,314,756.88	---
--- Balance Carry Forward - Drug Forfeiture	-	-	---
--- Balance Carry Forward - Local Funds	5,272,906	-	0.00%
--- Balance Carry Forward - General Fund	-	-	---
--- Reversion	-	-	---
Total	131,705,858.00	63,819,427.90	48.46%
Ending Balance			

	Department Revised Budget	Actual Revenues and Expenditures	Encumbrances	Actual + Encumbrances	Percent (Actual of Budget)
FTE Positions					
Correctional Officer	-				
Total Staffing	46				
Resources Available					
04B Balance Brought Forward	688,903	688,903	-	688,903.00	1.00
05A Appropriation	25,363,343	25,363,343	-	25,363,343.00	1.00
--- Appropriation Transfer	-	-	-	-	---
--- Legislative Adjustments	-	-	-	-	---
201R Federal Support	8	-	-	-	-
202R Local Governments	-	-	-	-	---
204R Intra State Receipts	1,604,485	935,648	-	935,648.23	0.58
205R Reimbursement from Other Agencies	-	-	-	-	---
234R Transfers - Other Agencies	7,800	212,292	-	212,291.62	27.22
301R Interest	-	-	-	-	---
401R Fees, Licenses & Permits	-	-	-	-	---
501R Refunds & Reimbursements	40,000	41,881	-	41,881.27	1.05
602R Sale of Equipment & Salvage	-	-	-	-	---
603R Rents & Leases	-	-	-	-	---
604R Agricultural Sales	-	-	-	-	---
606R Other Sales & Services	-	-	-	-	---
701R Unearned Receipts	-	-	-	-	---
Total Resources Available	27,704,539	27,242,067.12		27,242,067.12	0.98
Funds Expended and Encumbered					
101 Personal Services-Salaries	6,486,354	3,003,827	-	3,003,827.38	0.46
202 Personal Travel (In State)	29,200	17,393	-	17,392.66	0.60
203 State Vehicle Operation	31,162	118,592	-	118,592.23	3.81
204 Depreciation	1	-	-	-	---
205 Personal Travel (Out of State)	16,005	13,049	-	13,048.84	0.82
301 Office Supplies	13,490	10,619	-	10,618.75	0.79
302 Facility Maintenance Supplies	-	-	-	-	---
303 Equipment Maintenance Supplies	-	-	-	-	---
304 Professional & Scientific Supplies	4,500	-	-	-	---
306 Housing & Subsistence Supplies	-	-	-	-	---
307 Ag,Conservation & Horticulture Supply	-	-	-	-	---
308 Other Supplies	9,266	69,144	-	69,144.39	7.46
309 Printing & Binding	-	-	-	-	---
310 Drugs & Biologicals	-	-	-	-	---
311 Food	-	-	-	-	---
312 Uniforms & Related Items	-	-	-	-	---
313 Postage	2,422	1,197	-	1,196.52	0.49
401 Communications	129,111	55,471	-	55,471.11	0.43
402 Rentals	-	-	-	-	---
403 Utilities	-	-	-	-	---
405 Professional & Scientific Services	37,002	2,121	-	2,121.48	0.06
406 Outside Services	5,107,466	2,554,876	-	2,554,875.78	0.50
407 Intra-State Transfers	12,974,108	12,974,108	-	12,974,108.00	1.00
408 Advertising & Publicity	-	-	-	-	---
409 Outside Repairs/Service	1	-	-	-	---
412 Auditor of State Reimbursements	-	-	-	-	---
414 Reimbursement to Other Agencies	173,678	112,387	-	112,387.06	0.65
416 ITD Reimbursements	52,340	52,113	-	52,112.79	1.00
417 Worker's Compensation	-	-	-	-	---
418 IT Outside Services	1,992,702	1,043,575	-	1,043,574.58	0.52
419 Intra Agency Reimbursement	-	-	-	-	---
433 Transfers - Auditor of State	3,000	-	-	-	---
434 Transfers - Other Agencies Services	13,000	-	-	-	---
501 Equipment	1	-	-	-	---
502 Office Equipment	-	-	-	-	---
503 Equipment - Non-Inventory	2	5,136	-	5,136.01	2,568.01
510 IT Equipment	102,006	697,886	-	697,885.64	6.84
601 Claims	-	-	-	-	---
602 Other Expense & Obligations	100	-	-	-	---
604 Securities	-	-	-	-	---
701 Licenses	-	-	-	-	---
702 Fees	1	-	-	-	---
705 Refunds-Other	-	-	-	-	---
901 Capitals	-	-	-	-	---
--- Balance Carry Forward	527,621	-	-	-	---
--- Reversion	-	-	-	-	---
Total Expenses and Encumbrances	27,704,539	20,731,493.22		20,731,493.22	0.75
Ending Balance				6,510,573.90	

Iowa Department of Corrections
 FY 2024
 Financial Status Reports
 Through the Period Ending December 2023

	Department Revised Budget	Actual Revenues and Expenditures	Encumbrances	Actual + Encumbrances	Percent (Actual of Budget)
FTE Positions					
Correctional Officer	-				
Total Staffing	-				
Resources Available					
04B Balance Brought Forward	13,558,214	13,558,214	-	13,558,213.57	1.00
05A Appropriation	9,062,032	9,062,032	-	9,062,032.00	1.00
--- Appropriation Transfer	-	-	-	-	---
--- Legislative Adjustments	-	-	-	-	---
201R Federal Support	-	-	-	-	---
202R Local Governments	-	-	-	-	---
204R Intra State Receipts	-	-	-	-	---
205R Reimbursement from Other Agencies	-	-	-	-	---
234R Transfers - Other Agencies	-	-	-	-	---
301R Interest	-	-	-	-	---
401R Fees, Licenses & Permits	-	-	-	-	---
501R Refunds & Reimbursements	-	-	-	-	---
602R Sale of Equipment & Salvage	-	-	-	-	---
603R Rents & Leases	-	-	-	-	---
604R Agricultural Sales	-	-	-	-	---
606R Other Sales & Services	-	-	-	-	---
701R Unearned Receipts	-	-	-	-	---
Total Resources Available	22,620,246	22,620,245.57		22,620,245.57	1.00
Funds Expended and Encumbered					
101 Personal Services-Salaries	-	-	-	-	---
202 Personal Travel (In State)	-	-	-	-	---
203 State Vehicle Operation	-	-	-	-	---
204 Depreciation	-	-	-	-	---
205 Personal Travel (Out of State)	-	-	-	-	---
301 Office Supplies	-	-	-	-	---
302 Facility Maintenance Supplies	-	-	-	-	---
303 Equipment Maintenance Supplies	-	-	-	-	---
304 Professional & Scientific Supplies	-	-	-	-	---
306 Housing & Subsistence Supplies	-	-	-	-	---
307 Ag,Conservation & Horticulture Supply	-	-	-	-	---
308 Other Supplies	-	-	-	-	---
309 Printing & Binding	-	-	-	-	---
310 Drugs & Biologicals	-	-	-	-	---
311 Food	-	-	-	-	---
312 Uniforms & Related Items	-	-	-	-	---
313 Postage	-	-	-	-	---
401 Communications	-	-	-	-	---
402 Rentals	-	-	-	-	---
403 Utilities	-	-	-	-	---
405 Professional & Scientific Services	-	-	-	-	---
406 Outside Services	-	-	-	-	---
407 Intra-State Transfers	-	-	-	-	---
408 Advertising & Publicity	-	-	-	-	---
409 Outside Repairs/Service	75,000	805	-	805.00	0.01
412 Auditor of State Reimbursements	-	-	-	-	---
414 Reimbursement to Other Agencies	-	-	-	-	---
416 ITD Reimbursements	-	-	-	-	---
417 Worker's Compensation	-	-	-	-	---
418 IT Outside Services	-	-	-	-	---
419 Intra Agency Reimbursement	-	-	-	-	---
433 Transfers - Auditor of State	-	-	-	-	---
434 Transfers - Other Agencies Services	-	-	-	-	---
501 Equipment	3,819,936	516,495	-	516,495.30	0.14
502 Office Equipment	-	-	-	-	---
503 Equipment - Non-Inventory	-	10,788	-	10,787.58	---
510 IT Equipment	25,000	11,563	-	11,562.75	0.46
601 Claims	-	-	-	-	---
602 Other Expense & Obligations	-	-	-	-	---
604 Securities	-	-	-	-	---
701 Licenses	-	-	-	-	---
702 Fees	-	-	-	-	---
705 Refunds-Other	-	-	-	-	---
901 Capitals	18,686,395	2,942,510	-	2,942,510.03	0.16
--- Balance Carry Forward	13,915	-	-	-	-
--- Reversion	-	-	-	-	---
Total Expenses and Encumbrances	22,620,246	3,482,160.66	-	3,482,160.66	0.15
Ending Balance				<u><u>19,138,084.91</u></u>	

**Department of Corrections
GF - Gov's Rec's FY 2025**

	Appr.	Total FY 2024	Distribute A34		Department		CO increase to \$24/hour	FTEs	Inflation Costs -		Inflation Costs -		Central Office		FTE's	Total FY 2025 Budget New Funding Requests Above Base Budget (FTE Changes)	Total FY 2025 Budget New Funding Requests Above Base Budget (FTE Changes)	
			\$'s to DOC	FTE's	Wide Duties	FTE's			Food	FTEs	Electricity	FTEs	Positions	FTEs				
CBC District 1	A01	\$ 16,207,339	\$ 615,719	-	\$ -	-	\$ -	-	\$ 3,923	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 16,826,981	-
CBC District 2	A02	\$ 12,789,649	\$ 835,804	-	\$ -	-	\$ -	-	\$ 11,656	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 13,637,109	-
CBC District 3	A03	\$ 7,710,790	\$ 900,000	-	\$ -	-	\$ -	-	\$ 4,338	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 8,615,128	-
CBC District 4	A04	\$ 6,193,805	\$ 264,002	-	\$ -	-	\$ -	-	\$ 8,091	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 6,465,898	-
CBC District 5	A05	\$ 23,440,024	\$ 875,000	-	\$ -	-	\$ -	-	\$ 13,267	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 24,328,291	-
CBC District 6	A06	\$ 16,755,370	\$ 358,267	-	\$ -	-	\$ -	-	\$ 15,024	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 17,128,661	-
CBC District 7	A07	\$ 10,362,851	\$ 292,498	-	\$ -	-	\$ -	-	\$ 16,306	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 10,671,655	-
CBC District 8	A08	\$ 9,238,778	\$ 754,860	-	\$ -	-	\$ -	-	\$ 7,510	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 10,001,148	-
CBC Statewide	A09	\$ -	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ -	-
Central Office	A20	\$ 6,313,331	\$ 762,000	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 586,966	5.00	\$ -	\$ -	\$ 7,662,297	5.00
ICON	A21	\$ 2,000,000	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 2,000,000	-
Department Wide Duties	A34	\$ 12,974,108	\$ (12,974,108)	-	\$ 8,654,633	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 8,654,633	-
County Confinement	A24	\$ 1,195,319	\$ 150,000	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 1,345,319	-
Federal Prisoners	A25	\$ 234,411	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 234,411	-
Corrections Education	A26	\$ 2,608,109	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 2,608,109	-
Mental Health/Substance Abuse	A30	\$ 28,065	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 28,065	-
State Cases - Std.	897	\$ 10,000	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 10,000	-
Fort Madison	A40	\$ 44,192,771	\$ 1,000,000	-	\$ -	-	\$ 246,713	-	\$ 83,278	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 45,522,762	-
Anamosa	A45	\$ 37,022,808	\$ 990,000	-	\$ -	-	\$ 781,988	-	\$ 92,269	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 38,887,065	-
Oakdale	A50	\$ 56,368,832	\$ 1,025,000	-	\$ -	-	\$ 248,094	-	\$ 61,866	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 57,703,792	-
Oakdale Pharmacy	A52	\$ 9,550,417	\$ 375,000	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 9,925,417	-
Newton	A55	\$ 30,437,665	\$ 825,000	-	\$ -	-	\$ 180,837	-	\$ 78,679	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 31,522,181	-
Mt. Pleasant	A60	\$ 28,642,429	\$ 950,000	-	\$ -	-	\$ 84,268	-	\$ 52,792	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 29,729,489	-
Rockwell City	A65	\$ 11,090,142	\$ 165,958	-	\$ -	-	\$ 78,807	-	\$ 29,617	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 11,364,524	-
Clarinda	A70	\$ 27,355,684	\$ 1,045,000	-	\$ -	-	\$ 157,639	-	\$ 67,287	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 28,625,610	-
Mitchellville	A75	\$ 24,946,721	\$ 360,000	-	\$ -	-	\$ 168,988	-	\$ 36,474	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 25,512,183	-
Fort Dodge	A80	\$ 32,742,479	\$ 430,000	-	\$ -	-	\$ 24,159	-	\$ 82,785	-	\$ -	-	\$ -	-	\$ -	\$ -	\$ 33,279,423	-
General Fund Total		\$ 430,411,897	\$ -	-	\$ 8,654,633	-	\$ 1,971,493	-	\$ 665,162.00	-	\$ -	-	\$ 586,966	5.00	\$ -	\$ -	\$ 442,290,151	5.00
													GF Increase by % GF Increase by Funds	GF Increase by % GF Increase by			2.76%	\$ 11,878,254

IGOV Recommendations
FY2025

RIIF (Rebuild Iowa Infrastructure Fund)

\$ - Total RIIF

TRF (Technology Reinvestment Fund)

2,464,779 Camera System Upgrades
200,000 IMCC Pharmacy Pill Counting/Sealing Machines
100,000 IMCC Switch Replacements
500,000 ICIW Switch Replacements
200,000 Statewide-ICIW/IMCC Server Replacement
139,500 CBC Technology Upgrades

3,604,279 Total TRF

CBC Technology Upgrades

6th Replace outdated cameras with models using current technology and expand camera coverage to two buildings that currently have none. Replacement and expansion was not feasible during the pandemic due to other fiscal strains and revenue uncertainty but are an important safety consideration as resume full scale in-person service delivery. \$35,000

1st Installing videoconferencing equipment in eight conference rooms throughout the district will improve communication among staff, advance offender reentry, and reduce travel time and expenses. Videoconferencing would be used for meetings and training, allowing staff more efficient use of time. It is estimated instate travel expenses would be reduced by about 20% or \$10,000 annually. With the anticipated return on investment, this project would pay for itself in 4 ½ years. It would also improve communication by replacing current conference calls, where you can hear one another but not see the other people participating. Videoconferencing would likewise be used to improve offender reentry by allowing district staff and offenders' family members to participate in meetings with the offenders and institutional staff prior to their release from prison. This would ultimately help reduce recidivism for those offenders leaving prison. \$10,000

7th Replacement of outdated server in Davenport, including network server, network server license, (2) memory sticks, (4) hard drives, (2) 10gb network cards and iLO. Outdated server failing will cause a disruption in operations and vacant positions will have to be left open to pay for the cost to replace the server. \$15,000

The 8th Judicial District has (6) computers and (5) Surface Pros that must be upgraded/replaced if they are going to move towards extending virtual learning to their clients. This is a critical treatment need as the classes the District offered (before COVID-19) were minimal, and now are regrettably almost nonexistent. The technological infrastructure is needed to move toward this new normal. \$20,000

7th Replacement of (25) desktop computers and monitors in the 7th Judicial District to replace obsolete computers to improve the efficiency of staff. Current applications and offender management system requires efficient computers to run at optimal levels. \$25,000

6th The network cabinet in the LNC/GHC Pantry is 20 years old, it is a central point where the residential facilities connect to the Faches Center. The power for this unit is a surge suppressor that is hardwired into the circuit above. This makes placing a battery backup in that cabinet tricky at best. This project would place an actual outlet on the wall (within the box), incorporate a UPS unit, and consolidate 3 separate fiber networks into one distribution panel. \$4,500

Due to budget shortfalls, year in and year out, the 8th Judicial District has not replaced equipment on a regular maintenance schedule. While a viable short term solution to keep our own personnel, over the years this has created a critical infrastructure need. Currently the majority of the printers/scanners are near or at the end of their life and have resulted in the 8th Judicial District paying soaring maintenance fees in order to keep them running. \$15,000

In response to the pandemic, the 5th District held board meetings virtually. In this process, and with recently transitioning to a more hybrid model of in person meetings, with some members electing to still join virtually, we have found the need to obtain audio/video equipment to facilitate these meetings. Our current set up makes it difficult for multiple people to present throughout the meeting and for the virtual attendees to hear all comments/presentations. We would like to install AV equipment that would include cameras and microphones throughout the room to ensure these meetings, as well as other meetings for the District needing to be held in the same matter, go smoothly and properly documented. This will help accommodate any changes we need to make as we navigate the continuing pandemic. \$15,000



Water Tower

Existing IMCC sanitary

**Combined IMCC / IDOT
sanitary flows east**

Coral Ridge Ave

Existing IDOT sanitary

**Proposed sanitary sewer flows
west to Central Trunk Sewer**

2600